



2006 General Fund/Annual Town Budgets												
	Aurelius Townwide	Aurelius Outside Village	Britus Townwide	Britus Outside Village	Cato Townwide	Cato Outside Village	Conquest	Fleming	Genea Townwide	Ira Townwide	Ira Outside Village	
General Fund Appropriations	217,852	30,000	246,589	20,000	159,750	154,500	130,300	280,414	262,606	178,511		
General Government Support												
Special Items	6,000	4,724	9,250	8,350	5,600	15,500	15,400	7,428	6,600	6,600		
Public Safety	0	500	1,500	1,500	1,000	15,000	500	500	13,081	13,081	1,750	
Public Health	46,006	14,265	50,503	1,500	40,122	44,500	50,266	36,000	36,000	36,000		
Transportation	1,950	1,500	48,886	2,400	1,050	7,200	6,234	300	300	2,000		
Economic Asst. & Opportunity	3,772	31,366	7,100	10,785	24,900	12,050	41,500	57,380	3,000	6,000		
Culture & Recreation	0	376,377	0	193,700	146,519	199,881	5,000	415,000	57,100	45,050		
Home & Community Services	74,465	6,027	74,260	6,665	24,000	2,705	30,250	64,000	41,515	14,678		
Interfund Transfers	32,000											
Employee Services	12,232											
Debt Service Principal												
Debt Service Interest												
Undistributed												
Other	396,213	472,611	467,588	297,690	418,505	345,436	309,450	886,722	262,606	336,107	69,478	
Total Appropriations	178,736	472,611	367,757	267,690	116,546	345,436	213,916	886,722	260,890	158,653	55,095	
Less: Total Estimated Revenues	217,477	0	99,831	0	299,959	0	95,534	0	1,716	177,454	14,453	
Amount to be Raised (General Fund)												
Estimated Revenues (General Fund)	71,760	416,646	107,640	185,100	20,730	344,436	120,350	546,005	162,390	96,000	45,900	
Local Sources	56,976	1,700	82,896	1,480	39,241		33,566	47,200	8,500	48,000	1,125	
State Aid												
Federal Aid												
Interfund Transfers	50,000	54,266	70,000	70,000	58,575	1,000	60,000	286,372	80,000	14,663	8,000	
Unexpended Balance	178,736	472,611	367,757	267,690	116,546	345,436	213,916	886,722	260,890	158,653	55,095	
Total Estimated Revenues												
Highway Fund Appropriations												
General Government Support												
General Repairs	17,000				4,600	6,416	83,000	187,200	139,760		112,785	
Improvements	45,000				18,000	0	45,000	20,985	145,000	53,397		
Bridges	55,000		1,900		131,650	42,500		2,000	12,500			
Brush & Weeds												
Machinery	5,200	27,150			20,000	0	32,000	150,000	220,500	84,672	30,600	
Miscellaneous	62,450	63,650			12,600				1,500			
Snow Removal	76,800	69,795			77,000		47,000	61,000	86,500	65,143		
Services for Other Govts		34,500					43,000	1,000				
Employee Benefits	80,097	55,030	30,590	25,123	35,340		47,990	54,700	99,509	13,003	50,959	
Labor Service							16,400					
Interfund Transfers							5,000					
Undistributed												
Other												
Total Appropriations	447,627	282,025	196,690	189,323	217,256	322,596	486,885	666,269	216,215	194,344		
Less: Total Estimated Revenues	447,627	0	168,675	0	134,923	0	246,000	486,885	566,700	107,897	194,344	
Amount to be Raised (Highway)												
Highway Fund Estimated Revenues												
Local Sources	3,000	36,000	150,300	45,400	42,575	166,000	1,220	382,700	54,500	122,500		
State Aid	28,000	5,000	39,000				45,000	23,985	54,000	53,397	0	
Federal Aid												
Interfund Transfers	376,377	51,000	199,681	199,681			415,000					
Unexpended Balance	40,650	21,350	7,290	9,000	9,000	35,000	56,000	48,680	150,000	0	71,644	
Total Estimated Revenues (Highway)	447,627	113,350	196,690	54,400	217,256	246,000	486,885	666,700	107,897	194,344		

Annual Town Budgets

	Ledyard Townwide	Ledyard Cove Village	Locke Townwide	Mentz Townwide	Mentz Cove Village	Morazuma Townwide	Moravia Cove Village	Niles	Onasco	Scipio
<b>General Fund Appropriations</b>										
General Government Support	140,236	2,000	180,275	121,750	4,385	77,800	134,674	156,700	300,546	117,339
Special Items	3,000	11,782	11,300	5,800	6,650	8,340	8,340	8,402	13,700	61,160
Public Safety	250	513	4,760	500	250	500	500	335	2,000	600
Public Health	44,178	1,213	55,000	48,150	48,050	60,000	60,000	58,300	123,900	39,037
Transportation	5,250	4,000	4,000	150	5,600	3,650	3,000	4,835	5,500	11,000
Economic Asst & Opportunity	308	1,500	7,650	3,495	11,200	5,400	1,000	1,800	7,600	42,800
Culture & Recreation	35,703	11,361	5,350	29,715	4,700	9,242	800	3,500	13,350	185,340
Home & Community Services	160,000	0	0	600	177,000	10,000	6,500	277,580	0	26,590
Interfund Transfers	28,083	0	25,300	0	1,005	24,060	2,350	31,975	130,000	28,000
Federal Aid	6,133	0	20,000	34,444	0	0	0	45,000	0	0
Debt Service Interest	1,902	1,200	12,431	0	0	0	0	30,000	0	0
Undistributed	0	0	0	0	0	0	0	0	0	0
Total Appropriations	285,043	188,389	314,835	285,835	210,790	178,952	244,374	44,087	565,040	1,008,846
Less: Total Estimated Revenues	161,477	188,389	223,300	104,600	210,790	178,952	91,250	44,087	565,040	988,846
Amount to be Raised (General Fund)	103,566	0	84,935	181,335	0	153,124	0	0	10,000	0
<b>Estimated Revenues (General Fund)</b>										
Local Sources	40,460	183,374	105,150	54,100	137,175	152,100	26,250	38,782	490,900	427,800
State Aid	18,000	0	24,750	22,500	1,665	13,650	32,000	1,325	24,414	72,500
Federal Aid	0	0	0	0	0	0	0	0	0	0
Interfund Transfers	103,017	15,000	100,000	28,000	71,950	13,202	53,000	4,000	48,726	488,546
Unexpended Balance	161,477	188,389	223,300	104,600	210,790	178,952	91,250	44,087	565,040	988,846
Total Estimated Revenues	161,477	188,389	223,300	104,600	210,790	178,952	91,250	44,087	565,040	988,846
<b>Highway Fund Appropriations</b>										
General Government Support	139,860	148,800	65,500	6,156	79,706	107,700	137,903	185,500	184,500	178,630
General Repairs	70,879	65,500	0	0	17,374	0	24,355	51,798	130,000	115,000
Highways	0	0	0	0	0	0	0	2,500	0	0
Brush & Weeds	0	0	0	0	0	0	0	0	0	0
Machinery	10,290	53,409	60,000	19,031	33,000	35,000	15,820	3,500	30,800	30,800
Miscellaneous	27,560	44,402	118,000	72,162	103,504	0	15,820	29,500	206,200	53,000
Snow Removal	44,402	12,777	55,275	150	32,200	36,920	39,254	92,500	56,400	61,100
Services for Other Govts	38,256	34,133	18,750	0	33,333	0	39,374	65,961	114,100	52,400
Employee Benefits	4,814	0	2,250	0	3,310	0	0	0	3,500	30,000
Debt Service	0	0	0	0	0	0	0	0	0	0
Interfund Transfers	0	0	0	0	0	50,000	0	2,500	1,230	0
Undistributed	0	0	0	0	0	0	0	0	0	0
Total Appropriations	212,864	216,616	465,575	6,306	251,116	177,620	227,758	218,052	431,249	728,000
Less: Total Estimated Revenues	212,864	216,616	190,500	6,306	251,116	82,620	98,456	218,052	330,788	718,000
Amount to be Raised (Highway)	0	0	275,075	0	0	95,000	129,302	0	100,461	210,000
<b>Highway Fund Estimated Revenues</b>										
Local Sources	89,922	170,703	145,500	0	51,352	52,199	78,456	118,232	1,400	312,500
State Aid	0	0	30,000	0	17,374	12,115	24,355	51,788	20,000	49,000
Federal Aid	0	0	0	0	0	0	0	0	0	0
Interfund Transfers	12,842	45,913	15,000	1,800	177,000	18,306	20,000	5,000	277,580	223,000
Unexpended Balance	212,864	216,616	190,500	6,306	251,116	82,620	98,456	218,052	330,788	718,000
Total Estimated Revenues (Highway)	212,864	216,616	190,500	6,306	251,116	82,620	98,456	218,052	330,788	718,000



**LEGISLATORS' COMPENSATION STATEMENT – 2006**

A Statement showing the amount of compensation audited by the Legislature of Cayuga County, New York, to the members thereof, for services rendered during the year 2006, made pursuant to NYS County Law, Sec. 202:

Dist.	Name	Mileage	Other Expenses	Salary	Total
1	Palermo	\$1,888.13		\$ 12,000.00	\$ 13,888.13
2	Dudley	1,355.92		12,000.00	13,355.92
3	Smith	487.28		10,000.00	10,487.28
4	Petrus	2,053.47		12,000.00	14,053.47
5	Lockwood	542.32		12,000.00	12,542.32
6****	Sedor			10,750.00	10,750.00
7*	Fearon	174.35		70,000.00	70,241.35
8	Mitchell	1,227.31	67.00	10,000.00	11,227.31
9	Cuddeback			12,000.00	12,000.00
10**	Tortorici			12,000.00	12,000.00
11***	Murphy			10,750.00	10,750.00
12	Pappert			12,000.00	12,000.00
13	Schuster			10,000.00	10,000.00
14	Lepak			10,000.00	10,000.00
15	Netti			10,000.00	10,000.00

- \* Chair
- \*\* Vice Chair
- \*\*\* Majority Leader
- \*\*\*\* Minority Leader

Oversite Committee Chairpersons shall each receive \$2,000.00 additional pay, unless there are two Chairpersons in which case each shall receive \$1,000.00

Oversite Chairpersons for 2006:  
 Pappert (Ways & Means), Cuddeback (Public Works), Palermo (Planning), Petrus (Health & Human Services), Dudley (Government Operations), Lockwood (Judicial & Public Safety).

CERTIFICATE OF THE CLEK OF THE LEGISLATURE

I hereby certify that I have compared the foregoing proceedings of the County Legislature of said County with the original record of proceedings and that the same is a correct transcript therefrom and of the whole of said original record, typographical errors excepted.

Lee Brew, Clerk  
Cayuga County Legislature

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