

Cayuga County Administrator's MONTHLY REPORT

Reporting Period: March 1 - 31, 2019



Legislators Batman & Daly, Administrator Woods, and others participated in March for Meals organized by the County Office for the Aging

Sue Dwyer County Clerk
HERE FOR
PASSPORTS
&
DISCOUNTS
County Clerk's and Veteran's Office
partner for Passport & Veterans
Discount Day at the mall



Chairman Whitman & Administrator Woods presented Distinguished Service Awards to Lynn Marinelli & Steve Lynch at the State of the County

2019 Campaign Co-Chair Monika Salvage, incoming Board President David Gould, and many more County employees are involved with the United Way

Sheriff Schenck participated in reading event at Owasco Elementary School



Photo credit: Kevin Rivoli/The Citizen

Swearing in of Probation Officer Walawender



Cayuga County Government
www.cayugacounty.us

CONTENTS

County Administrator’s Message	3		
ADMINISTRATION	4	JUSTICE SYSTEM.....	26
Administrator’s Office	4	Assigned Counsel Stop DWI	26
Human Resources	5	Coroner	28
Information Technology	6	Probation.....	29
Planning & Economic Development.....	7	Sheriff	31
COUNTY ATTORNEY.....	9	PUBLIC WORKS.....	33
BOARD OF ELECTIONS	10	Highway.....	33
CLERK OF THE LEGISLATURE.....	11	Buildings & Grounds, Parks & Trails.....	33
COMMUNITY & SOCIAL SERVICES.....	12	Weights & Measures	33
Employment & Training Cayuga Works	12	REAL PROPERTY & TAX SERVICES	36
Social Services Mental Health	13	TREASURER.....	38
COUNTY CLERK.....	14	CONTRACT AGENCY UPDATES	39
Motor Vehicles.....	14	Cayuga Economic Development Agency	39
Recording Office.....	14	Soil & Water Conservation District.....	41
Record Retention, Historian.....	14	Convention & Visitor’s Bureau (Tourism).....	43
EMERGENCY SERVICES	18	Cornell Cooperative Extension Cayuga.....	45
E-911 Center	18	OTHER REPORTS.....	47
Emergency Management	19	Sales Tax Report.....	47
HEALTH & HUMAN SERVICES.....	21	CEDA Workplan Progress.....	48
Health.....	21	2018 Assigned Counsel Annual Report.....	51
Office for the Aging.....	23		
Veteran’s Service Agency.....	24		

Department Updates

Reporting Period: Mar 1-31, 2019

County Administrator's Message

Please find our latest edition of the County Administrator's Monthly Report. The Monthly Report is designed to provide up-to-date data and information on the operations of County Government. Within you will find monthly updates from departments and contract agencies, and special reports.

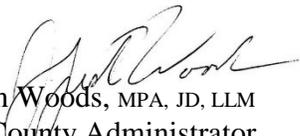
March was busy with big events! Several County staff attended the annual United Way Luncheon. The County has a long history of working with United Way, and this past year was no different. County Budget Director Lynn Marinelli was Board President, and Monika Salvage was a co-chair of the fundraising campaign. Retired Sheriff David Gould is the new United Way Board President.

Chair Whitman and I also partnered with the Auburn Mayor and City Manager to deliver State of the City and County Addresses. If you missed the event, it is available [online](#).

March is also March for Meals Month (see cover) and National Ethics Awareness Month. The ICMA Code of ethics is the foundation of local government management – committing government managers to equity, transparency, integrity, stewardship of public resources, political neutrality, and respect for the rights and responsibility of elected officials and residents by strengthening democratic local governance. These values are captured in many professions ethical codes, and also reflect the type of culture we are trying to build in the County. Learn more about [municipal ethics](#).

Lastly, as we continue optimizing content and rolling out new features on our website, please visit cayugacounty.us and let us know what you think!

On behalf of the Cayuga County employees and department heads, we hope the Legislature finds this report an informative tool that assists them in serving their constituents as policymakers, and we hope it provides transparency and useful information to the community at large. As always, we look forward to hearing your feedback!


J. Justin Woods, MPA, JD, LLM
County Administrator

ADMINISTRATION



County Administrator's Office

J. Justin Woods, JD, MPA

County Administrator

- [International City/County Management Association](#) Code of Ethics
- [American Society of Public Administration](#) Code of Ethics
- Chair and I, along with staff from Treasurer, County Attorney, and my office reviewed and responded to the Office of State Comptroller's draft procurement and claims audit.
- Continued working with Deputy Coordinators on staffing EMO Office, and worked with Niel Rivenburgh to complete a transition plan. Niel's last day is April 6, 2019.
- Worked with Planning & Town of Brutus to review options for preserving the canal re-watering project.
- Continue working with the Compliance Committee to reinvigorate the County's Corporate Compliance Program.
- Met with Cayuga Community College to begin exploring shared service opportunities.
- Served Meals with the Senior Nutrition Program as part of March for Meals month.
- Filmed CGI video commercial announcing video series project, which is posted on our [Homepage](#) under News.
- Appeared on [Inside Government](#) with Guy Cosentino.
- Delivered [State of the County](#) with Chair of Legislature.
- Finger Lakes Morning [News Radio](#) with Steve Penstone.

Department Updates

Reporting Period: Mar 1-31, 2019



Department of Human Resources

Michael T. Russell

Human Resources Administrator

YEAR-TO-DATE COMBINED TRANSACTIONS: 929

- County departments: 463 total transactions
- Schools, Towns, Villages, BOCES & Special Districts:

209	Schools
127	Towns
10	Villages
95	BOCES
1	CCC
23	Seymour Library
1	Soil & Water
0	Water & Sewer
466	Total Transactions

- Specific personnel action that was taken (year to date):

Transaction Type	No.
Permanent Appointments	148
Provisional Appointments	6
Contingent-Permanent Appointments	6
End of Probationary Period	59
Layoffs Due to Abolishment of Positions	0
Layoffs Due to Lack of Funds or Work	0
Promotions	16
Reinstatements	6
Removals	119
Resignations	48
Retirements	2
Seasonal Appointments	3
Temporary Appointments	9

- Exams administered & Application fees collected:

Exams Administered		Application Fees Collected:	
March Only	7	March Only	\$405
Year-to-Date	10	Year-to-Date	\$690

Department Updates

Reporting Period: Mar 1-31, 2019



Information Technology

Paul Bornemann, Interim Chief Information Officer

Patrick Stack, Interim Deputy Chief Information Officer

- We welcomed new team member Joe Grant
- Implemented a managed network security monitoring system for NYS Board of Elections
- SharePoint Portal:
 - A new page for the Clerk of the Legislature, this includes County Policies, Certified Resolutions, Local Laws, and Contracts
 - An online Travel Request form/workflow
- PC Windows refresh moving to Win 10 by Jan 2020
- Updates coming to the WIFI network
- Updates to AIRWATCH and improvements to our iPhone/iPad functionality while applying the right level of security based on the role of the user
- First TIPS document to help County staff get the best use from their PCs
- DSS Northwoods project commencing this summer
- Phone System for 2020 – planning/requirements discussions

Department Updates

Reporting Period: Mar 1-31, 2019



Department of Planning & Economic Development

Stephen F. Lynch, AICP

Director

WATER QUALITY

- **WATERSHED RULES & REGULATIONS:** Final draft Watershed R&R was presented to the Steering Committee and Extended Staff Working Group on Friday, March 1st. Presentation of the proposed public roll-out was made to the Auburn City Council and Owasco Town Board at City Council Chambers on March 28th. Public stakeholder meetings are scheduled for Monday and Tuesday, April 8 & 9 at the Education Classroom at the County Ag Museum – both meetings begin at 6:30 pm. Public Meetings are scheduled for May 15 at BOCES and May 16 at the Moravia HS Auditorium; both meetings starting at 6:30 pm. Legislators are encouraged to attend one or more of the public meetings if you are available. Please note that Legislators Aileen McNabb-Coleman and Michael Didio are representatives on the project Steering Committee.

PARK PLANNING & DEVELOPMENT

- **EMERSON PARK STRATEGIC PROGRAMMING INITIATIVE:** The Biederman Redevelopment Ventures (BRV) team was in Cayuga County on Thursday, March 14 for a full day of Public and Stakeholder Participation meetings at the Emerson Park Pavilion. Thank you to the many legislators who attended one or more of these meetings and participated in the discussion. The programming project had an aggressive 7-month time frame and April will just about mark the half-way point.
- **STERLING NATURE CENTER FACILITY DESIGN:** Beardsley Architects of Auburn prepared schematic building design and construction cost estimates for the new facility which was formally presented to the Parks Commission on Wednesday, March 27 and was well received. The Citizen newspaper picked up the proposed design and it appeared “above the fold” representing a great public kick-off to the critical path from concept to construction.

Department Updates

Reporting Period: Mar 1-31, 2019

ECONOMIC DEVELOPMENT–COORDINATION WITH CEDA

- **CAYUGA COUNTY DEVELOPMENT CORPORATION LOAN PROGRAM:** Bonadio Group CPAs presented the annual financial audit to the CCDC Board on March 8th providing the highest rating for the financial management of the CCDC. Working with a new auditor is often a challenge so many thanks to Suzanne Gauthier, Acting CFO/Treasurer for CCDC for making this a seamless transition.

The CCDC Board authorized a small business loan to Preferred Quality Grain (PQG) from Cato, NY that will assist the company's expansion into value-added agricultural services to small organic grain producers in Cayuga County and the broader region. CCDC staff worked with the applicants and CEDA to move the loan forward and the CCDC will be reviewing a number of additional funding requests in April.

CLEAN ENERGY COMMUNITIES (CEC) GRANT WORK

- **NEW ELECTRIC VEHICLES & CHARGING STATIONS FOR COUNTY FLEET:** The County has received delivery of two Hybrid Electric Vehicles (KIA NITRO SUVs) that will be utilized by Real Property and the Office of the Aging. Both vehicles have the option of electric or gasoline operations and were 100% funded by the CEC grant from NYSERDA. Plans to install the two grant-funded electric vehicle charging stations in Cayuga County are moving forward also. The equipment has been ordered and installation is planned for May-June.
- **CCPUSA STRATEGIC PLAN FOR ORGANIZATION & OPERATIONS:** The County has allocated up to \$80,000 in CEC grant funds for the CCPUSA Strategic Plan. Consultant proposals in response to an RFQ were due on April 1. Staff will review proposal submissions and schedule interviews with a short list of consultants with the goal of bringing a resolution to the Legislature authorizing award of contract for professional services. This project is also 100% grant funded.
- **LIGHTING UPGRADES AT THE CAYUGA COUNTY JAIL:** The Superintendent of Building and Grounds has been working closely with Wendel Engineering, the firm that conducted an energy efficiency analysis of many county buildings, including the County Jail, to prepare the replacement specifications and related energy savings that will allow the project to be implemented. The CEC grant has allocated approximately \$90,000 for lighting upgrades at the County Jail.

COUNTY ATTORNEY



County Attorney's Office

Christopher Palermo, Esq.

County Attorney

- Kudos to Chief Assistant County Attorney Richard Graham and Peter Jones of Bond, Schoeneck & King on their HR/Labor presentation to Department Heads.
- Ongoing communications with outside counsel (and involved stakeholders) on various topics.
- Regular communications with Department Heads in assisting with their legal needs.
- Reviewing and processing resolutions, FOIL requests, and contracts.
- Regular communications with County Legislators regarding various governmental matters.
- Attendance at Legislative Committee meetings.
- Appearing in County Court as needed.

BOARD OF ELECTIONS



Board of Elections

Cherl A. Heary (R)

Katie Lacey (D)

Commissioners



- During the month of March, our office processed a total of 407 registrations, additions or changes, including 102 new registrants. We also received 108 notifications from DMV which were rejected as incomplete.
- We continue to assess the impact of early voting and the Commissioners attended two equipment demonstrations this month. We are awaiting a final State budget before determining our equipment needs for early voting and electronic poll books for the general election. There will be significant local budget impacts.
- We completed the updated Directory of County Officials and also posted it on our website.
- Printed copies will be delivered to Towns and other community locations along with the new registration forms.
- We have prepared for the annual postcard mail check which usually is a mid-summer chore that is being completed in April because of the changes in the political calendar. All registered voters will receive notification of their poll site location and the dates for primary and general elections, including information on early voting.
- As of March 25, voters who move within NY State will automatically have their voter registration transferred between counties (“automatically” is not as simple as it sounds).
- Village elections were held on March 19th. The Village of Port Bryon used our machines and voter lists were produced for several other Villages.

CLERK OF THE LEGISLATURE



Clerk of the Legislature

Sheila Smith

Clerk of the Legislature

AUDITING

- Completed auditing for the effective date of 3/1/19, a couple of minor corrections.

CODIFICATION

- Todd Metcalfe is our new representative for General Code. LoriAnn has taken a job down south and is helping with the transition. Claudia Zuch is the editor and she is working on a Manuscript (rough draft) and the Editorial and Legal Analysis which are scheduled to be sent by the end of May. I will update when received.

OTHER

- Financial Disclosures have been mailed, e-mailed or put in inter-office mail. The County Attorney is working on updating the Ethics Code, which will bring in those titles that are required to do a financial disclosure. Once this is complete, a resolution will be done to amend the Code of Ethics and the list will be attached.

COMMUNITY & SOCIAL SERVICES



Employment & Training Cayuga Works Career Center

Ann Kubarek

Director

- In March, over 800 people used the services of the Cayuga Works Career Center and 113 individuals participated in the various employment and job readiness workshops that are offered at the Career Center.
- Currently, there are 414 jobs posting for Cayuga County listed in the [New York State Job Bank](#).
- In March, three employers held recruitments at the Career Center.
- The Cayuga-Cortland Workforce Development area met all performance standards under the Workforce Innovation and Opportunity Act for the program year 2017 (7/1/17-6/30/18).
- A workgroup has been formed to address the development of the Workforce Development Center planned for the Cooperative Extension building on Grant Avenue. Stakeholders from Cayuga Community College, Cayuga Works Career Center, and Cornell Cooperative Extension will meet weekly with the architect and building staff to formulate the best use of the space and function in the building rehabilitation project.
- Unemployment data:

	Cayuga County	New York State	United States
Feb 2019	5.0%	4.4%	4.1%
Feb 2018	6.0%	5.1%	4.4%

Department Updates

Reporting Period: Mar 1-31, 2019



Dept. of Social Services | Mental Health

Raymond Bizzari

Director of Community Services

- CHASE (Community Hub and Spoke model of comprehensive addiction treatment) is a grant that has been funded by the National Institute of Health by Columbia University and Montefiore. Cayuga County is included in this. We participated in two site visits. At least \$2 million would flow through MH to hubs and spokes (treatment sites). The challenge with the other resources brought into the county is that OASAS went around the local government unit so the services were not coordinated or integrated as well as they should be. In this model, we retain our traditional oversight responsibility. Several positions would be funded through this grant and we'd be part of a study design that identifies the efficacy of certain treatment strategies.
- Raise the Age update: The plan has been resubmitted yet again.
- Community First Choice Option, a Medicaid Waiver community alternative to nursing home placements, begins 7/1/19. The Department is responsible for FSS Medicaid recipient's assessment/Plan of Care and capacity building. Many Fair Hearings will be lost by Depts. of Social Services statewide as this is an impossible lift. The more we learn about this the more concerned we become with this additional workload and oversight responsibility.
- Medical staff at MH is exploring ketamine induction as a treatment for chronic major depression with suicidal activity in individuals that have failed on 2 or more antidepressants.
- Worked with the hospital to assist in getting off the ground ER Waiver detox, 5-day buprenorphine induction with outpatient Medication Assisted Treatment within that 5-day window and deploying peer resources for those individuals lost to treatment.
- Code Blue emergency housing will be called off in April.

COUNTY CLERK



County Clerk's Office

Susan M. Dwyer

County Clerk

DEPARTMENT OF MOTOR VEHICLES

- Total retention to Clerks Office (in-office transactions):
March \$55,295 - YTD \$143,475
- Total transactions completed in our DMV office: March \$6,376 – YTD \$ 16,757
- Total online transactions conducted by Cayuga County residents: March \$2,029 – YTD \$4,851
- Total online County sharing retention: \$0
- Total Sales Tax collected and paid to the NYS Dept. of Taxation and Finance: \$94,177
- Total YTD DMV Retention (in-office transactions + County online sharing): \$143,475
- Difference between YTD Revenue vs. YTD Budget: (\$11,525)
- An out of town auto dealer contacted our DMV and asked if we could process some dealer work for them. After a few weeks of sending us work, the dealer was extremely impressed by the quality and quantity of the work we processed for them. The dealer made the decision to give us all of their dealer work. They are an Onondaga County business and their county doesn't have a locally-run DMV. They just have state-run offices. Congratulations to our DMV Supervisor, Shereen Androsko, and the team at our DMV for obtaining another big customer at our DMV office!
- We continue to receive lots of dealer work from area businesses. To assist our local auto dealers, we email them a quarterly newsletter called The Transporter Reporter. It contains helpful reminders, updates, and our contact phone numbers.
- There have been several recent newspaper articles publicizing the October 2020 change that will require people who are traveling by air within the United States (domestic air travel) to obtain a REAL ID

Department Updates

Reporting Period: Mar 1-31, 2019

document. We continue to see an increase in customers who are choosing to upgrade their licenses to the Enhanced Driver's License (EDL), which is a REAL ID-compliant document. This document also allows a person to travel to Canada and Mexico by land or by sea; it will not allow them to travel by air to these countries. A U. S. Passport is also a REAL ID document. We have now included this information on the informational screen in our DMV.

CLERK'S RECORDING OFFICE

- Total amount remitted to County Treasurer: \$118,552
- List of the transactions processed in which fees are collected:
554 land documents: Deeds, easements, mortgages, mortgage discharges & assignments, etc. (this includes electronically-submitted recordings)
- 16 survey maps filed
- 63 business certificates: DBA/Partnership/Corporation – new, amendments, discontinuances
- 92 passport applications submitted to the US Department of State and 127 passport photos for passport processing, passport renewals (\$5,256)
- 154 judgments filed and docketed: Supreme Court, lower courts, State of NY
- 35 Notary Public transactions: New and renewals (this does not include the number of documents that were notarized by staff as free service mandated by the State of New York)
- 133 Supreme Court Index Numbers issued: Supreme Court cases started this month
- 12 Uniform Commercial Code (UCC) transactions: New, continuation, termination, search
- 3 military discharge filed (Veterans are not charged a fee to file or obtain copies of their DD214)
- March 2: The County Clerk and her deputies partnered with the Veterans Office to host a Passport and Veterans Discount Day at the Fingerlakes Mall from 10 - 1:30 p.m. We were busy all day and our customers were very thankful for holding this event on a Saturday when most family members are available because they are not working. I want to thank the Veterans Office for their partnership and my Deputy Clerks for giving their time over a weekend.

Department Updates

Reporting Period: Mar 1-31, 2019

- March 12: Full staff meeting at our Department of Motor Vehicles to discuss DMV processes, in addition to brainstorming about our plans to promote the 2019 DONATE LIFE Campaign. April is National DONATE LIFE Month and every year we think of new ways to educate customers and increase the number of organ donors in Cayuga County. This year's theme is, "Life is a Beautiful Ride." Our staff decided to use hot air balloon decorations in our DMV to celebrate that idea.
- March 15: Met with Dennis Owens of IQS, our vendor that provides the County Clerk's Office with our Integrated Imaging Records Management System, to discuss how we can make it easier for our customers to search the old Grantee/Grantor books in the County Clerk's Hall of Records. (We would like to be able to offer these electronically.) This is a multi-year project and we have not finalized the plan yet.
- March 19: Participated in the Electronic MSD Training. This process will make it much easier and reduce the consumption of paper. Presently we are completing a triplicate form every time there is a change for any of our employees, and this is the next step in our goal of scanning old records and making them available electronically. In preparation for this new process, the HR/Civil Service Office has entered a huge amount of data about every county employee. When this process is in full swing, we will no longer use any paper to make these changes. The training was extremely helpful and thorough, and I look forward to using the new entry system. Thank you and kudos to our HR/Civil Service Office for all of the work they did to make this happen!
- March 21: Shereen Androsko, DMV Supervisor, and I participated in a phone conference with the members of the NYS DONATE LIFE Task Force. We confirmed that every County Clerk in NYS received a box of promotional materials for Organ Donor Month activities. We discussed the media releases, having everyone celebrate Blue & Green Day (those are the colors of the Donor materials and logo) by having a Blue & Green Day Contest in each of our DMV's on April 12, and many other details. We shared the fact that we partner with our Health Department to help us educate the public (see above info on March 12).
- March 25: Appeared on the local radio station and gave updates on activities in my four departments. One of the main topics I discussed was our annual DONATE LIFE Month activities.
- March 28: Attended the Chamber of Commerce Annual State of the City/State of the County Luncheon.

Department Updates

Reporting Period: Mar 1-31, 2019

RECORDS RETENTION CENTER

- Health and Human Services Department shredding continues
- District Attorney's Office scanning project continues
- The number of documents scanned in March: 27,533
- Records requests in March: 142

HISTORIAN'S OFFICE

- 20 in-person visitors to the office with queries and research projects
- 25 queries through phone, email and letter requests
 - Queries arrive from local and regional citizens; questions ranging from locating an 1855 photo of a murderer from Sterling to identifying Corning Hall in Auburn, site of a "Free Thought" lecture by Frances Wright in 1829.
 - Indexes and detailed summaries for Special Collections continue to be developed.
- County Historian Ruth Bradley attended meetings of the Historian Coalition of Cayuga County, and the City of Auburn Commission on Historic and Cultural Sites.

EMERGENCY SERVICES



E-911 Center

Denise Spingler

911 Administrator

CENTER UPDATES

- Resolution to fill one vacancy
- Resolution for Penn Power to maintain generators at all tower sites as well as the main generator at the Public Safety Building
- Training class postponed due to a last minute declination – tentatively late June start

ADMINISTRATOR UPDATES

- Attending NYS Communications Consortium Symposium April 1-3 in Saratoga
- Sheriff Schenck and I met with Deputy Superintendent Corey of Auburn Correctional Facility to discuss escape drills and needs from 911 for incidents of this nature
- Grant reporting due for 911 / EMO grants April 30

EMERGENCY COMMUNICATIONS SYSTEM UPDATES

- Working with Motorola to develop a plan for microwave upgrades; will base the project on the most critical sites first; grant funding will be used.
- Master Site / Core Upgrade – part of our maintenance contract – April 15 – April 26.

Department Updates

Reporting Period: Mar 1-31, 2019



Emergency Management Office

Stephen F. Lynch, AICP

Director of Planning (Interim Management Oversight)

EMO EMERGENCY SERVICES COORDINATORS MEETINGS

- The part-time EMO ES Coordinators have been taking shifts within the EMO office to provide administrative and operational assistance. Currently, there is no unified hourly rate for compensation to the Coordinators for the additional work and work hours being provided.
- ES Coordinator Meetings were held on March 5th and 19th in the evenings. These meetings help to guide administrative oversight of EMO operations during this transition period. The next meeting is on Tuesday, April 2nd.
- The E-911 Administrator has taken on active administration of open EMO state grants and is working closely with the state grant representatives and ES Coordinators and operational partners (state grant representatives met with the grants team on March 5th).
- Having a current Countywide Hazard Mitigation Plan in place makes the County and its municipalities eligible for the annual Pre-Disaster Mitigation and Flood Mitigation grants and for the Hazard Mitigation Grant Program associated with declared disasters.

OTHER

- The EMO Director recruitment brochure has been posted widely in the region and state with many of the Fire & Public Safety Associations and Organizations. In addition, the materials and notice of their availability were sent directly to all of the County Fire Departments and Ambulance Services.
- EMO State Fire Instructors met the week of March 10th and established a procedure for reviewing and scheduling training classes during the staff transition. All course requests submitted have been received and reviewed and instructors have been assigned to classes. Instructors will be reaching out to schedule classes. When a master schedule is confirmed it will be circulated.

Department Updates

Reporting Period: Mar 1-31, 2019

- An assessment of the Fire Training Tower was made and a priority list and associated cost estimates for needed repairs/upgrades are being prepared.
- On the immediate horizon, awards were announced for a state application for grant funding submitted by the EMO Deputy Director in 2017 to DHSES to be used to update the Countywide Hazard Mitigation Plan approved in 2014 (up for renewal on 4/15/19).
 - Total Project Budget: \$112,000
 - Federal DHS Funding Award: \$84,375
 - Local Cost Share (in-kind staff / reimbursable costs): \$28,125
 - Having a current Countywide Hazard Mitigation Plan in place makes the County and its municipalities eligible for the annual Pre-Disaster Mitigation and Flood Mitigation Grants and for the Hazard Mitigation Grant Program associated with declared disasters.

HEALTH & HUMAN SERVICES



Health Department

Kathleen Cuddy, MPH

Public Health Director

- The **Owasco Lake Watershed Rules and Regulations (WSRR)** draft update is ready for viewing and public input. Please visit this [website](#) to read the WSRR and offer your comments:

Additionally, you are encouraged to attend a public discussion about the WSRR at 6:30 pm

- Wednesday, May 15, 2019 at Cayuga Onondaga BOCES
- Thursday, May 16, 2019 at Moravia High School Auditorium
- Harmful algal bloom (**HAB**) education is underway. In the next few months you can expect to read news articles, updates to our website and information regarding HABs and emergency preparedness such as keeping a supply of water at home and registering your cell phone for reverse 911 calls. More information as warmer weather approaches.
- Work on strategies to help prevent and reduce tobacco use and vaping continues. On February 26, 2019 the Health Department sponsored an educational seminar on Motivational Interviewing. The session targeted health care professionals, offering continuing medical education credits. Great evaluations of the presenter and subject matter by over 30 participants.
- The Health Department is supporting our fellow county agency, the County Clerk Office and local Department of Motor Vehicles (DMV) in their [Donate for Life](#) initiative: During the month of April, the DMV will provide information and assistance for becoming an organ donor. Learn more on the [County Clerk website](#).
- Cayuga County Health Department Early Intervention and Pre-school Special Education is looking for Occupational Therapists, Physical Therapists, Speech Language Pathologists, and Special Education Itinerant Teachers to work in our programs. There is a need across

Department Updates

Reporting Period: Mar 1-31, 2019

upstate NY for qualified, compassionate professionals to work in these programs to serve our children with special needs in our community.

- The Health Department, in conjunction with our Public Health partners, has begun the process of conducting a Community Health Assessment. We will be asking you for your opinions on health care and related needs. This will inform our Community Health Improvement Plan which identifies some areas your Public Health Department will focus work over the next few years.

Department Updates

Reporting Period: Mar 1-31, 2019



Office for the Aging

Brenda Wiemann

Director

- Held a joint gathering with OFA and Medicaid staff for introductions and improved understanding of department roles and responsibilities.
- Two staff representing Senior Nutrition and NYConnects attended the March Cayuga County Food Providers meeting for outreach.
- Held a Nutrition Site Managers meeting and a Volunteers Drivers meeting.
- Two OFA staff met with RSVP as part of our ongoing relationship with the volunteer program.
- Promoted the March for Meals Campaign during the week of 3/18-3/22 to highlight the importance of the Senior Nutrition Program in our community. Thank you to Sheriff Brian Schenck, Sheriff Patrol Lieutenant Michael Wellauer, Sheriff Detective Lt. Fredrick Cornelius, Legislator Elane Daly, Administrator J. Justin Woods, Legislator Keith Batman, Victory Supervisor Mike Wiggins, and Sterling Town Board Member Hope Wojtowicz for serving meals to Cayuga County seniors and learning more about our program.

See Aging Services Coordinator Jenna Adams' [article](#) in the Citizen and [pictures](#) on the OFA Facebook page.

- Five staff attended The Commons Social Work luncheon for networking.
- Two staff representing NYConnects and HIICAP attended the Community Networking meeting.

Department Updates

Reporting Period: Mar 1-31, 2019



Veteran's Service Agency

Jessica Strassle

Director

- Supported 360 veterans including 63 walk-in clients, 37 scheduled appointments, and 157 follow-up services provided for existing clients.
- Submitted 17 new claims for disability benefits.
- Met with 3 veterans in their homes.
- Did outreach at the Veterans of Foreign Wars located on Genesee Street and at the Clerk's Office in the Town of Conquest.
- Connected 7 veterans to Aide and Attendance, which allows the veteran to live successfully in the community and receive assistance with activities of daily living.
- Assisted 2 veterans and their family with completing applications for Oxfords Veterans Nursing Home.
- Submitted 4 applications for health care insurance and connected 5 veterans to the Auburn Clinic or Syracuse Hospital.
- Attended a meeting at Clear Path for Veterans to discuss suicide prevention and awareness among veterans.
- Assisted 1 veteran with receiving vocational rehabilitation services to obtain home improvement funding.
- Working with a veteran to obtain a Specially Adapted Housing grant to make home renovations that will make the home safer.
- Transported 99 veterans to and from Syracuse VAMC for scheduled doctor appointments.
- 3 claims were awarded with monthly earnings totaling \$13,357.38 and retroactive payments were made to local veterans with service connection totaling \$11,601.38 in VA payments. Monthly payments to veterans will range from \$135.00 – \$4,564.00 for compensation benefits.
- Office phone calls averaged 26 per day for various services.

Department Updates

Reporting Period: Mar 1-31, 2019

- Helped homeless veteran connect to resources in the community for housing, employment, and mental health counseling.
- Joined the Veterans Advisory Committee with Congressman John Katko to advocate for challenges veterans face with obtaining benefits as well as to advocate for bringing additional resources into Cayuga County. Topics included:
 - Suicided prevention among veterans: Michigan University will be completing a 5-year study to determine what environmental factors lead to death by suicide and what public health programs can be implemented to prevent death by suicide.
 - Veterans are not seeking mental health counseling for PTSD and other mental health conditions out of fear that they will lose their firearms. The Onondaga County Vet Center is now offering mental health counseling through tele-health. The initial assessment will be completed in person and ongoing appointments can be in the comfort of the veteran's home through the computer.
 - Blue Water Navy Veterans and eligibility for Agent Orange.
 - Veterans' Access to Child Care Act
 - Education benefits and credits not transferring between community colleges and partner universities.
 - Home Health Aides and community care for veterans: The Veterans Administration has programs that will pay a family member who has to quit their job to take care of a veteran. This is not limited to Afghanistan Veterans.
 - Veterans being denied presumptive conditions if there is a family history.

JUSTICE SYSTEM



Assigned Counsel | Stop DWI

Lloyd E. Hoskins

Director

ASSIGNED COUNSEL PROGRAM

- 02/21/19 – Magistrates dinner and meeting, Owasco
- 02/22/19 – Raise the Age meeting
- 02/25/19 – Interview 18b panel member Alison Oropallo
- 02/27/19 – Workforce Investment Board meeting

COUNSEL ASSIGNMENTS FOR FEBRUARY:

- Family Court: 72, Year to Date 182
- County Court: 12, Year to Date 19
- Auburn City Court: 64, Year to Date 119
- Justice Court: 31, Year to Date 66
- Parole Appeal: 3, Year to Date 12
- Appellate Court: 0, Year to Date 4
- TOTAL ASSIGNMENTS: 182; YEAR TO DATE: 402

COUNSEL AT FIRST APPEARANCES FOR FEBRUARY:

- Auburn City Court: 85; Year to Date: 164

STOP-DWI PROGRAM

- 02/14/19 – DWI Statewide Foundation conference call
- 02/19/19 – DWI Statewide Foundation conference call

Department Updates

Reporting Period: Mar 1-31, 2019

DWI ARRESTS FOR FEBRUARY:

- Cayuga County Sheriff's Office: 4, Year To Date 5
- Auburn Police Department: 6, Year To Date 8
- New York State Police: 8, Year To Date 14
- TOTAL DWI ARRESTS: 18; YEAR TO DATE: 27

BAC (Blood/Alcohol Content) FOR FEBRUARY:

- Cayuga County Sheriff's Office: .140, Average BAC To Date .140
- Auburn Police Department: .190, Average BAC To Date .180
- New York State Police: .140, Average BAC To Date .145

AVERAGE AGE DATA FOR FEBRUARY:

- Cayuga County Sheriff's Office: 34, Average Age To Date 36.5
- Auburn Police Department: 44, Average Age To Date 39.0
- New York State Police: 44, Average Age To Date 44

GENDER DATA FOR FEBRUARY:

- Cayuga County Sheriff's Office: Male 3, Female 1
Year To Date: Male 4, Female 1
- Auburn Police Department: Male 5, Female 1
Year To Date: Male 7, Female 1
- New York State Police: Male 6, Female 2
Year To Date: Male 11, Female 3

Department Updates

Reporting Period: Mar 1-31, 2019



Coroner's Office

Dr. Adam Duckett, MD

County Coroner

- Total calls/cases responded to through January 2019: 16

Sent to OCME: 14

Signed by PCP: 2

Signed by Dr. Duckett: 3

Age @ time of death:	
00-10	0
11-20	0
21-30	1
31-40	1
41-50	3
51-60	8
61-70	1
71-80	1
81-90	1
91-100	0
Unidentified	0

Number of calls received, by month:	
January 2019	6
February 2019	5
March 2019	5
April 2019	0
May 2019	0
June 2019	0
July 2019	0
August 2019	0
September 2019	0
October 2019	0
November 2019	
December 2019	

- Total calls/cases responded to through March 2018: 16

Department Updates

Reporting Period: Mar 1-31, 2019



Probation Department

Jay DeWispelaere

Director

- **DWI Check Point:** On the Friday of St. Patrick's Day weekend, March 15th, Probation Officers Nick Flanigan and Betsy Alexander assisted the Auburn Police Department, Cayuga Co. Sheriff's Office, and the New York State Police, manning a driving-while-intoxicated checkpoint.

Officers Alexander and Flanigan supplemented the efforts of the police agencies, asking operators of vehicles if they had consumed any alcoholic beverages prior to operating their vehicle. Operators and occupants of the vehicles were asked if any individuals in the vehicle were under probation supervision. Individuals identified as being under probation supervision could be subject to additional questioning. Probation Officers, equipped with alco-sensors, have the discretion to test probationers encountered during sobriety checkpoints. Additionally, subject to the Order and Conditions of Probation issued by a Court, Probation Officers may have the latitude to search the interior of a probationer's vehicle.

Probation staff utilizes equipment during sobriety checkpoints that is provided via funding available to the Stop-DWI program. Equipment used during the March checkpoint included hand-held alco-sensors and high visibility safety vests that each officer present is required to wear.

- **BOCES Criminal Justice Program:** Probation Officer John Murley and Probation Officer Betsy Alexander met with the BOCES Criminal Justice Program on Friday, March 8th. Participants in the program, lead by Mr. Al Pola, learn about all levels of the New York State Criminal Justice System. Officer Murley spoke to the class about the supervision of sex offenders by Probation Officers. He also addressed aspects of state law that governs sex offenses. Probation Officer Murley has ten years of experience as a Probation Officer and is one of the department's specialists who supervises the sex offender population. Officer Alexander spoke to the class about the Raise the Age initiative and recent changes made to the juvenile justice system. Probation Officer Alexander joined the Probation Department in November 2018.
- **New Probation Officer:** The Cayuga County Department welcomes the addition of Probation Officer Darren Walawender, who started with the department on March 25th. A resident of the City of Auburn, Darren has

Department Updates

Reporting Period: Mar 1-31, 2019

served Cayuga County for well over ten years as a Social Worker with the Department of Social Services. Darren brings strong casework experience, along with knowledge of the Family Court system to the Probation Department. On March 26th, Probation Officer Walawender was sworn in by Cayuga County Court Judge, Hon. Thomas G. Leone. Judge Leone also presented Officer Walawender with his Probation Officer's badge. Congratulations and welcome Darren!

- **Raise the Age:** The Office of Probation and Correctional Alternatives has released updated operational regulations for all probation departments. Updated after the implementation of Raise the Age, these regulations offer local departments the opportunity to review and update their practices. The regulations, which have the effect of state law, address more than just the juvenile justice practices of probation. New regulations cover Investigations and Reports, Case Record Management, Probation Supervision, and Graduated Responses. Regulations for topics specific to Raise the Age have also been provided; Role of Probation in Youth Part of Superior Court, and Probation Services for Juvenile Delinquents.

Probation Department staff have begun a review of these new regulations and a related review of current department policy and procedures. Moving forward, the department will update internal policies to ensure compliance with the new state operational guidelines.

CAYUGA COUNTY PROBATION STATS FOR MARCH

PROBATION DEPARTMENT METRIC	2018	2019
Total Number of Probation Supervision Cases	814	705
New Probation Supervision Cases	26	34
Court Ordered Presentence Investigation Requests	33	36
Court Ordered Presentence Investigations Completed	26	46
Number of Violations of Probation Filed	9	12
Number of Predispositional Investigation Ordered	2	1
Number of Predispositional Investigation Completed	2	1
Number of Alco-Sensor Intoximeter Tests Given	248	195
Restitution Collected	\$10,041	\$13,837
Surcharge Collected	\$523	\$708

Department Updates

Reporting Period: Mar 1-31, 2019



Sheriff's Department

Brian Schenck

Sheriff

- The Sheriff met with a student from a local community college who conducted an interview with the Sheriff for career exploration. The session was over an hour and the student was very grateful for having met with local law enforcement.
- Both Sheriff Schenck and Julie Piascik, Confidential Secretary to the Sheriff, worked on getting an informational display out in the jail lobby to anyone who might need services associated with drug addiction, domestic violence, what to do with guns in the house, care for the elderly, and more.
- Deputies Sue Alvarado and Kelley Barrera provided Safe Child cards to the children who attended the Ignite The Winter 2019 event.
- On March 11, Special Patrolman Craig Kimak joined the team and will be assigned to the Cayuga County Office Building for security.
- On March 12, Custody Chief Robert C. Elser was sworn in as the Chief Custody Officer for the Cayuga County Jail.
- The Sheriff met with several law enforcement agencies in Cayuga County to kick off a safety initiative regarding school bus safety. Local area law enforcement agencies will be working with the Sheriff's Office to do a ride along busses in an effort to bring safety awareness to those who pass a stopped school bus and to issue tickets, if necessary, to those who do.
- On March 19, Sheriff Schenck, Captain John Mack, and Detective Lieutenant Fred Cornelius read to students in three elementary schools. They had a great time and loved the opportunity to engage with children.
- This past week our road patrol members completed in-service training for CPR, First Aid, Right to Know and Use of Force.
- Detective Lieutenant Fred Cornelius and Jenna Adams of the Office for the Aging worked cooperatively to deliver meals to people at the Boyle Center. Fred thoroughly enjoyed his time doing this and the ladies there

Department Updates

Reporting Period: Mar 1-31, 2019

were very enamored of Fred. Sheriff Schenck also assisted with meal deliveries on a rural route in southern Cayuga County.

- Lieutenant Mike Wellauer, Road Patrol Division Commander, attended the Annual Safe Schools Seminar along with SRO Officers.
- The Custody Division graduated the first class consisting of four inmates from a new Cognitive Behavioral Intervention Program called Thinking for a Change. The program is a collaboration with Cayuga Counseling Services and is funded through a state grant from the Department of Criminal Justice Services.
- For the month of February, our Custody Division recorded the following information
 - Avg. daily jail population: 178.96 (HI: 185)
 - Inmates Admissions: 93 (Males: 77, Females: 16)
 - Inmates Discharged: 104 (Males: 87, Females: 17)
 - Avg. daily number of Federal Inmates: 41.07 (HI: 44)
 - Avg. daily number of boarded in from other jails: 25.68 (HI: 30)
 - Avg. Parole Violators held: 6.04 (HI: 11)
 - Inmates transported into custody NYS DCCS: 9
 - Inmate Meals served: 15,783

PUBLIC WORKS



Department of Public Works

David L. Gardner

Director of Public Works

PUBLIC WORKS

- The Director and Deputy Director attended “Advocacy Day” at the State Capital to advocate for \$65M for Winter Recovery and \$150M for CHIPS funding in the New York State Budget.
- The Director was appointed to Cayuga County Traffic Safety Board.
- The Department partnered with Alfred University, Cornell University, Rochester Institute of Technology, and Syracuse University for Engineering Co-op students to intern with the County on a temporary basis.
- The Director and Deputy Director attended the Town Highway Superintendent’s Monthly Meeting.

HIGHWAY

- Met with Terry Lucey (Highway Rehab) on March, 13th to drive our list of roads scheduled to be paved in 2019. The process is Hot In Place (HIP) process that involves recycling of the existing asphalt by high-intensity heat and scarification.
- Material bid extension letters were mailed out to existing vendors for signature. All responses are expected to be returned on or before March 27th.
- The Electronic Message Board is on Turnpike Road. Currently, the message board reads “Turnpike Road Work Begins 4/1/19”. The message will be updated as new information becomes available. New Board was ordered by the Emergency Management Office.
- Stewart Corners Culvert Replacement:

Department Updates

Reporting Period: Mar 1-31, 2019

- Highway division continues to monitor the project site for proper sign maintenance.
- B&L continues to monitor the site's soil conditions on a weekly basis. Once the soil has thawed, backfilling operations can continue.
- New fill material will be tracked during the backfilling operations and a reimbursement to the contractor will be determined once complete.
- Snow and Ice tickets were accepted by the DOT.
- Working within the Highway ROW Permit is being revised.
- Highway office renovations:
 - Sedgewick is working on the revision for the office furniture layout.
 - Additional proposals for new door installations (2 locations) have been received.

BUILDINGS & GROUNDS

- 196 work orders processed in March: 73 for Downtown and 123 for Public Safety
- Diamond Roofing is repairing a section of the Roof on the Historic Post Office.
- The ash trees in front of the County Office Building are heavily infested with Emerald Ash Borers and will need to be removed.

PARKS & TRAILS

- The Ward W. O'Hara Agricultural Museum and the Dr. Joseph F. Karpinski Sr. Educational Center are on winter hours as follows:
 - Monday, Tuesday, Friday, Saturday 10:00AM-4:00PM
 - Sundays 11:00AM -4:00PM
 - Closed Wednesday and Thursday

Department Updates

Reporting Period: Mar 1-31, 2019

- We are interviewing for seasonal help for Parks and Trails.
- Park Programming Initiative planning meetings were conducted by the Parks & Planning departments and led by Biederman Redevelopment Ventures. Feedback was overwhelming in favor of expanding/adding food & beverage options, a broad program of public events, and use of the pavilion for public events.
- The contract with H&J for the management of the Emerson Park Pavilion expires in 2021. The current extension sets a proposed May 2019 deadline for releasing the RFP for a new 3-year contract. We will be soliciting broad input to inform the final document.
- Wiring in Garage exhibit has been completed by BOCES.
- Parks Commission member search: County and City of Auburn officials have been contacted regarding a candidate from the City of Auburn to fill the vacancy on the Parks Commission.
- Season passes are available in the Park Office.

WEIGHTS & MEASURES

- Tested 12 Gas/Diesel tanks for octane, c'tane, ethanol, sulfur, and flash point, along with other characteristics. All 12 passed.
- Tested the remaining scales from February. All seven scales passed.
- Tested scales in 13 of the 14 grocery stores in the county, 192 scales total. 184 scales passed but eight scales failed. Of the eight that failed, seven of them miscalculated in the customers' favor, so no action was taken. The one remaining scale as ordered off use, repaired and eventually passed inspection.

REAL PROPERTY & TAX SERVICES



Department of Real Property Tax Services

Kelly Anderson, CCD

Director

ASSESSMENT & TAX PREPARATION

- Office hours held in Niles & Moravia
- Held 65 informal hearings for Niles Reassessment project
- Ongoing exemption renewal processing
- Tentative Village Assessment Rolls run and sent to villages
- Omitted Tax letters generated for towns
- Special Franchise and Gas Well values being entered in RPS
- BAR training notices sent to all BAR members

TAX MAPPING, GIS DEVELOPMENT & WEBSITE MAINTENANCE

- RP-5217 processing, updating tax maps for splits and merges, drafted all recorded survey maps and recorded deeds
- Current sales entered in RPS and updated on the website for assessors
- New datasets created for workflow documenting baselines and offset maps
- Regular maintenance of TMO (Tax Map Online), Flex Viewer GIS application, and Septic Locator

CUSTOM PROJECTS, MEETINGS, OTHER

- Attended ACES Pilot meeting
- Attended 'Solar in your community' presentation at BOCES

Department Updates

Reporting Period: Mar 1-31, 2019

- Staff attended required additional offsite training courses and related exams
- County Assessors meeting – provided demo and training of new county website and TMO functionality
- City of Auburn – custom zoning maps
- Special District dataset created
- County Attorney – researched bridge right of way
- Private property owner – researched parcel history in Moravia
- ½ Scale tax maps printed for Sterling, Ira, Victory, Conquest, Summerhill, Fair Haven & Village of Cato
- RPS Database cleanup for ACES conversion
- ACES software pilot meeting
- Robinson – property owner research in Moravia

CORRECTIONS TO ASSESSMENT & TAX ROLLS

- 6 RPTL Correction of Errors resulting in a \$2,500 or less refund in taxes per taxing jurisdiction per year as follows (statutory requirement to report list to Legislature): \$2,868 (some amounts paid out by school districts and villages).

Date	SW	Tax Map	Forr	Asmt Ye	Tax Ye	Muni	Sch Distri	Owner	Description	Total Credit/Refund		
										County/ Tow	School	Village
3/4/2019	54400	168.00-1-5.1	RP-556	2017	2018	Niles	Moravia	Cooper, Michael	Ag Ex Calculation	\$ (19.80)	\$ (33.40)	
3/4/2019	54400	168.00-1-5.1	RP-556	2018	2019	Niles	Moravia	Cooper, Michael	Ag Ex Calculation	\$ (19.57)	\$ (33.85)	
3/4/2019	52089	119.11-1-17	RP-554	2018	2019	Aurelius	Union springs	Clark, Frederick	Remove water debt	\$ (31.28)		\$ (446.90)
3/11/2019	52489	65.00-1-57.2	RP-556	2017	2017	Cato	Cato Meridian	Lofft, Kenneth	STAR Enhanced	na	\$ (1,162.65)	
3/22/2019	56000	108.00-1-5.12	RP-556	2018	2019	Throop	Port Byron	Lovelace, James	Remove School Penalties		\$ (618.89)	
3/22/2019	52489	70.00-1-3	RP-556	2018	2019	Cato	Weedsport	Horst, Nevin	Ag Exemption Add	\$ (168.00)	\$ (333.38)	

TREASURER



Treasurer's Office

James H. Orman

Treasurer

- The tax collector for the Town of Springport experienced a family matter and was unable to collect the taxes on the last day of February. Jennie Indelicato traveled to the town office and collected taxes so that taxpayers did not experience any penalties. This effort was well above her job responsibilities here in the office.
- Cortney Haberlau (Payroll and Health Insurance Benefits) sent out reminders on Medicare benefits to all retirees. This was completely voluntary on her part. It resulted in several obtaining benefits they were unaware of. They were very appreciative of her efforts. This is indicative of her dedication to her duties and retirees.
- Our Deputy Treasurer, Jennie Indelicato, is sending out notices to taxpayers who are in a foreclosure action. This is a courtesy notice that explains any and all options available to them to assist them in keeping their properties. It is a reminder that our main focus in these proceedings is to help people keep their properties and not foreclose on them.
- With regard to our continuing training efforts, I am pleased to report that our two newest employees, Rachel Bailey, and Crystal Gibson, have completed an accounting course that was offered by the Office of the State Comptroller. They currently serve as Junior Accountants in our office and are progressing very well.

CONTRACT AGENCY UPDATES



Cayuga Economic Development Agency

Tracy Verrier

Executive Director

MARCH EVENTS

- Michael N'Dolo from Camoin Associates presented at an Opportunity Zone Informational Session on March 4, providing attendees with information about how the Opportunity Zone incentive is currently structured and how it could benefit a project within the zone (northwest census tract of Auburn). A [video](#) from this session is available.
- Dan Kolinski from Central New York's Regional Empire State Development Office provided a Funding Workshop on March 11 to help businesses learn more about ESD funding available through the Consolidated Funding Application. A [video](#) of the session is available at the bottom of this web page.
- The first Student Career Fair was a success. There were approximately 50 employers represented for the Business Expo component and 6 employers provided presentations regarding careers in 4 industries (manufacturing, agriculture, education, and skilled trades). While there are ways to improve an event of this kind in the future (recruit more students to attend, rework schedule to ensure more consistent traffic in business expo vs. presentations, etc.), overall most employers seemed pleased with the concept and are willing to return to a future fair.
- Houtan Moaveni from NYSERDA presented to a group of representatives from local municipalities, CCIDA, and regional partners regarding Real Property Tax Law 487. This legislation provides property tax incentives for renewable energy projects. The presentation covered information about New York State's renewable energy goals, programs available to assist in renewable energy development, and details about RPTL 487 and options for offering PILOTs to realize some revenue from these projects that would otherwise be totally exempt. Mr. Moaveni is available to answer questions, provide one-on-one guidance, and do additional presentations of this nature. Tracy Verrier also attended a meeting organized by CNYRPDB on this topic with other

Department Updates

Reporting Period: Mar 1-31, 2019

IDA directors from Central New York. A representative from Tompkins County presented on their PILOT structure and experience with these developments as they've been doing this since 2016.

KEY PROGRAMMATIC EFFORTS

- Opportunity Zone: CEDA staff is working with community, regional, and private partners on identifying potential projects and available development sites within the zone, as well as potential investors.
- Entrepreneur Networking: Derek Simmonds is working with SCORE to organize a series of networking events to build connections within the entrepreneurial ecosystem. The events would be geared towards entrepreneurs, mentors, topical experts, and relevant services providers and would include an educational component. We anticipate the first event in late spring.
- Aurelius Sewer Line: Efforts to clarify/align future management, funding, permitting, etc. for the expansion of the sewer line that services the Aurelius Industrial Park are continuing.
- Downtown Revitalization Initiative: CEDA staff will continue to work with partners to move proposed projects under the DRI through to completion. For projects that receive funding, we will assist in identifying bridge financing and overcoming other barriers to development. We will also continue to work with projects that do not receive funding through DRI to identify other forms of assistance or funding to try to move them forward as well. We anticipate the funding announcement this summer.

Department Updates

Reporting Period: Mar 1-31, 2019



Soil & Water Conservation District

Doug Kierst

Executive Director

AGRICULTURAL TECHNICAL ASSISTANCE

- Staff completed weekly construction site inspections on one SPDES permitted construction site at an agricultural operation.
- Staff is working on proposals for grant funding through the Ag Nonpoint Source Abatement and Control Grant Program, the CAFO Waste Storage Grant Program, and the Climate Resilient Farming Grant Program.
- Staff continues to process Soil Group Worksheets for Agricultural Assessments, despite the Town Assessors March 1, 2019 deadline. Over 100 worksheets have been processed to date this year. Agricultural properties in all the towns, and even the City of Auburn are required to have a current soil group worksheet in order to qualify for an agricultural exemption.
- Staff continues to meet with landowners and go through the multi-tiered evaluation and planning process through the Agricultural Environmental Management (AEM) Program. Currently, staff is working on 6 new plans including 2 Tier 3A Prescribed Grazing plans, 1 Tier 3A Nutrient Management plan on a beef operation, 2 Tier 3A Nutrient Management plans on crop farms and 1 Tier 5A plan update.
- Staff participated in professional development training at the water quality symposium. Training topics included NY Ag Districts and Agricultural Assessment, AEM Planning and BMP Assessment, Waterways, Diversions and Outlets, Erosion and Sediment Control Implementation, Pond Investigations, Comprehensive Nutrient Management Planning, NY Ecosystems, and Professional Ethics.

NON-AGRICULTURAL & MUNICIPAL ASSISTANCE

- Staff completed construction site compliance inspections at two municipal SPDES permitted construction sites.
- SWCD Staff completed a bank stabilization project at the request of the City of Auburn along the eastern bank adjacent to the dam located on

Department Updates

Reporting Period: Mar 1-31, 2019

Miller Street. Approximately 110 feet of bank was re-shaped and stabilized utilizing a combination of gabion-sized stone and medium/large stone fill, placed on geotextile fabric.

- Staff assisted the Cayuga County Parks and Trails Department by completing work on the approach and safety railing on a portion of the Cato-Brutus Trail where a new bridge was installed.
- Staff continues to participate in ongoing discussions pertaining to rural roads and roadside ditch maintenance concerns.
- Staff hosted one NYS DEC endorsed 4-hour training for contractors, municipal officials, engineers, and other groups interested in learning about erosion and sediment control methods. We have two workshops scheduled for April including the 9th and the 23rd. Contact the SWCD or visit www.cayugaswcd.org for additional information on the classes or to register to attend one.
- The 2019 Cayuga SWCD Annual Tree, Shrub & Groundcover Sale is in full swing. Visit www.cayugaswcd.org for additional information and available species. On-line ordering is available! The last day to order is Tuesday, April 23rd, 2019. Pick-up date is Friday, May 3rd at the SWCD Office.

Department Updates

Reporting Period: Mar 1-31, 2019



Convention & Visitor's Bureau (Tourism Office)

Karen Kuhl

Executive Director

PUBLIC RELATIONS

- Reader's Digest (3.5 million UMV) included the region in a list of destinations that serve as more affordable alternatives to others. With a dedicated section titled "Try the Finger Lakes instead of Napa Valley," the article mentions the 130-plus wineries and its growing number of cideries, distilleries, and breweries. The writer also delves into activities and thrill-seeking adventures and names fall the very best time to visit. The outlet posted this [article](#) on its [Facebook](#) page to 3 million followers.
- New York Makers (2,100 UMV) – an outlet celebrating the people, places, and products that define New York state – released a full feature article on the Finger Lakes region's history of women-led movements. The article, entitled "Researching Women's Past and Present? Head to the Finger Lakes" starts its text with a description of the region before delving deep into the history of pioneer women who left their mark on human history, from Anthony and Gage to Stanton and Miller. The writer further encourages readers to visit the eateries and beverage spots headed by women today, join the women-led adventure programs, and enroll in female-focused workshops. We're thrilled to see this article provide an overarching look at the region and what it has to offer during Women's History Month and into the big 2020, and to see that a very dedicated readership of New York state makers and fans are viewing this [piece](#)!
- 3/2, FAM Trip – Hosting FAM trip from Canadian journalists
- 3/21, WAUB, 3/21, Visit Ithaca FAM trip

OCCUPANCY / REVPAR / ADR FOR FEBRUARY

- Occupancy: 35.5%, YTD 33.8%
- ADR (average daily rate): \$91.80, YTD \$94.44
- RevPar (revenue per available room): \$33.32, YTD \$31.92

Department Updates

Reporting Period: Mar 1-31, 2019

MARKETING

- Inquiries – 637 in February, 956 in March, YTD 1,834
- E-Marketing – Website visits in February 3,521 (2/2018 2,478), TYD 12,585 (2018 5,147)

OTHER PROGRAMS & NEWS

- E-learning – To date, 108 people have completed the program.
- Audit & Finance – Auditor's report received
- Tourism Days in Albany – Attended Tourism Days to participate in lobbying for tourism with our state representatives

Department Updates

Reporting Period: Mar 1-31, 2019

Cornell Cooperative Extension Cayuga

Catherine Moran

Interim Executive Director

CCE CAYUGA PROGRAM-RELATED EVENTS

- Nutrition: Rebecca Crawford is currently providing nutrition programming in Port Byron to homeschooling moms and two groups of home-schooled youth. She has a regular mom's group at the Auburn Rescue Mission Homeless Families Unit, as well as a program for youth there. She works with the Booker T. Washington Center doing nutrition education in 3 Auburn elementary schools and has begun working with the Cayuga Community Health Network on a grant that is focused on improving eating behaviors of children and their parents. She continues to provide programs and workshops to parents and youth through the Eat Smart New York grant. Rebecca organized reading a book for Ag in the Schools week at the end of March. She coordinated volunteer readers and did a number of the readings herself.
- Agriculture: Ron Kuck along with one of the 4H Educators participated in a career day at Cayuga Community College for area high school students. They spoke to students and provided information on 4H and careers in agriculture. He held his last workshop in Cato on March 15. In addition to attending meetings with a variety of agriculture and conservation groups, he reached out to local farmers to find out their priorities to incorporate them into the CCE strategic plan.
- 4-H: The educators worked with students who would be part of the District Public Presentations and the District Horse Communications event. They organized a local event for Horse Communication Engagement and worked with 4H youth who participated in the Dairy Bowl. The tractor safety program continued. They are currently working on planning the summer fair, and are completing a project funded by the Farm Bureau that will provide kits that teachers can borrow to incubate chicken eggs and hatch the young chicks. A Dog Madness event was held in March and Dog Obedience classes will begin in April.

OTHER ACTIVITIES

- 4-H youth attended a Regional Horse Extravaganza and Regional Dairy Bowl the first weekend in March.

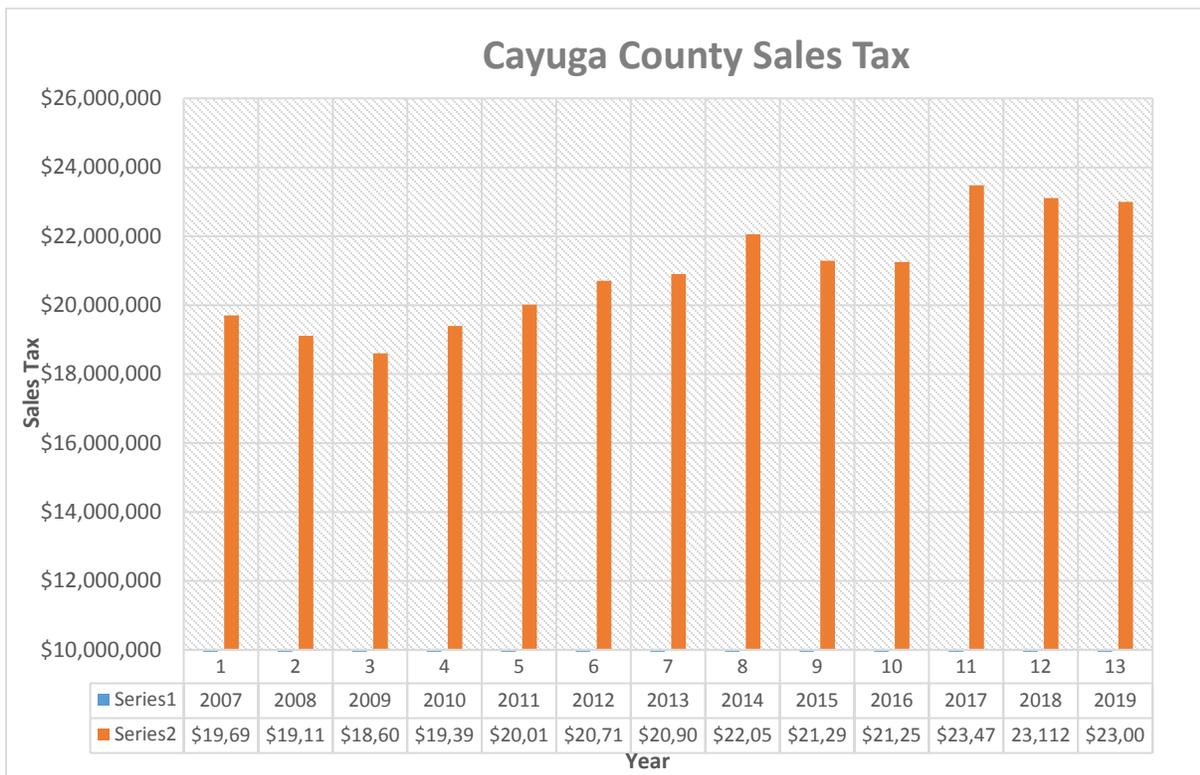
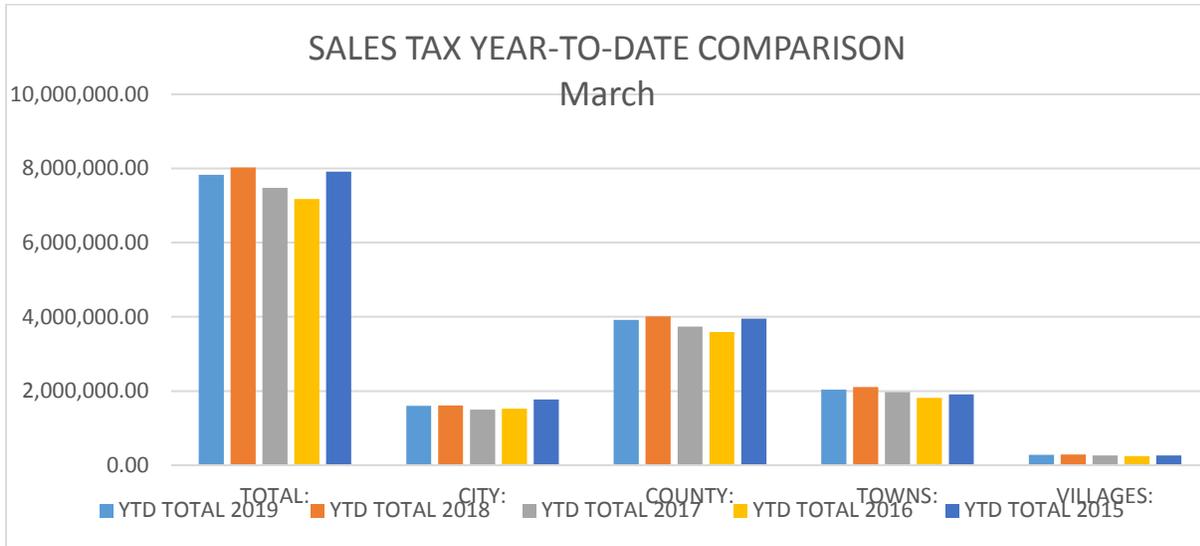
Department Updates

Reporting Period: Mar 1-31, 2019

- A 4-H Youth Tractor Certification Safety Course will run for 6 weeks starting March 4.
- District Public Presentations were held March 30.
- Ag Literacy Week was March 18 to 22. This year's book is "On The Farm, At The Market".
- CCE Cayuga will participate in the DEC Pheasant Release Program. Pheasant chicks will be available in mid-May to participants who sign up in advance and will be distributed at the Tractor Supply Store.
- Planning has begun with Bruce Natale for recycling events in 2019.
- Planning meetings are being held for the Big 6/4H/County Fair to take place on July 25-27.
- Master Gardeners will open their phone lines on April 1st. They will be available on Monday, Wednesday, and Friday to take calls from the public. In addition, soil and pest samples can be dropped off any day at CCE during office hours.
- The two 4H Educator positions have been posted and resumes are being reviewed. The Executive Director search is moving forward.
- A strategic planning process is moving ahead.
- CCE Cayuga has been attending weekly meetings regarding the transfer of the building to CCC.
- Significant steps have been taken to update the [website](#).

OTHER REPORTS

Sales Tax Report



2019 CEDA Workplan Progress

As of: 3/27/2019

BUSINESS RETENTION AND EXPANSION (BR & E)

Activity/Output	Goal	Actual YTD	2018
Existing business visitations	90 (incl. 20 unique)	19	80 (44 unique)
Identify growth opportunities	12	7	15
Business to Business connections	10	4	12
Direct assistance to businesses submitting CFAs	4 CFAs submitted		4 submitted; 2 Awarded
Loan assistance	2 loans closed	1 approved	2 closed / 1 approved
Preferred Quality Grain (\$114k, CCDC)			
IDA assistance	4 small projects / 2 full	2 small approved	2 small / 2 full
Volpi USA; Rizzo Construction			
Resource referrals	20	22	28
Outcomes	Goal	Actual YTD	
Private Investment	\$18m	\$2.7m	\$23.9m
Incentives/loans	\$3m	\$250k	\$5.1m
Jobs retained	100	46	362.5
Jobs to be created	100 anticipated	26	116

ATTRACTION & START UP

Activity/Output	Goal	Actual YTD	2018
Entrepreneur assistance	75	23	96
Identify attraction leads	12	2	19
New business open	15		10
Startup survival rate after 1 year* (businesses open in '18)	85%	100%	85.3%
	FIERCE... with Love; Hum, LLC; Next Chapter Brew Pub; EM Video Productions; Lean on Me Business Solutions; QT's Creations; Sole Sister's Holistic Whispering Healing Center; Good Eats Farm; The Open Door; Phil Gilbo (scrap metal)		
Startup survival rate after 2 years* (businesses open in '17)	75%	85.3%	85.7%
	Examples: 3 Little Pigs Pig Out; Uncreated Love; The Goblin Market; Summerhill Brewing; Grandpa Jon's Chili Sauce; Town & Country Grooming; Doc Gallery		
	*national average ~80% after 1 year, ~66.6% after 2 years		
Outcomes	Goal	Actual YTD	2018
Private Investment	\$4m		\$250k
Incentives/loans	\$1m		\$63.7k
Jobs created	50		27
Regional/National leads responded to	12	2	19

MARKETING & PROMOTION

Activity/Output	Goal	Actual YTD	2018
Develop promotional materials	2 marketing pieces 2 community narrative pieces	1 marketing piece	Google ad campaign; Citizen campaign; Manf. Work-force video released
Citizen Progress 2019			
Increase quality of website visitation	2.5 average pages per session 63% Bounce Rate	2.49 (Feb) - Annual Avg. 2.125 68.36% (Feb) -Annual Avg. 71.83%	1.55 (Dec 18) 81.2% (Dec 18)

General Business Demographics

Establishments, Employment, and Wages- Second Quarter Data (most recent available) – NYS DOL

Year	Qrt	Reporting Units*	Change from previous	Average Employment**	Change from previous	Average Wages	Change from previous
2018	3	1,721	-1.8%	25,282	-0.8%	\$10,769	4.8%
2017	3	1,752	-0.9%	25,492	-2.5%	\$10,275	-1.3%
2016	3	1,768	-1.2%	26,134	-0.4%	\$10,411	7.1%
2015	3	1,790	-2.2%	26,251	-0.7%	\$9,718	3.2%
2014	3	1,831	0.3%	26,436	2.0%	\$9,417	2.5%
2013	3	1,826	1.1%	25,919	-1.4%	\$9,188	5.8%
2012	3	1,807	0.3%	26,300	0.0%	\$8,684	-1.6%

*Reporting Unit is an establishment, usually a single place of business, which is engaged in a single business activity, and operated by a single employer.

**Employment data include all employment covered under the New York State UI program.

CAYUGA COUNTY UNEMPLOYMENT RATE – NYS DOL (adjustments made going back through 2017)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual Average
2019	5.1%	5%											
2018	6.1%	6%	5.5%	4.7%	4%	4.2%	4.3%	4.1%	3.5%	3.5%	3.6%	4.3%	4.5%
2017	6.3%	6.4%	5.6%	4.7%	4.5%	4.6%	4.9%	5%	4.5%	4.3%	4.6%	4.8%	5%
2016	6%	6.1%	5.8%	5%	4.5%	4.5%	4.8%	4.7%	4.7%	4.6%	4.6%	5.2%	5.1%
2015	6.7%	6.7%	6.2%	5.3%	5%	5%	5.1%	4.8%	4.7%	4.7%	4.8%	5.1%	5.3%
2014	7.6%	7.8%	7.2%	5.8%	5.7%	5.5%	5.7%	5.5%	5.1%	5%	5.3%	5.6%	6%
2013	9.5%	9.3%	8.4%	7.4%	6.9%	7.2%	7%	6.8%	6.5%	6.5%	6.4%	6.5%	7.4%

*Central NY last three months: Dec=4.2%; Jan=4.9%; Feb=4.7%

LABOR FORCE (1000s)- NYS DOL (adjustments made going back through 2014)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual Average
2019	36.3	35.6											
2018	35.9	35.9	35.5	35.4	35.3	36.5	36.7	36.3	35.9	35.8	36.2	36.2	36.0
2017	35.6	35.8	35.7	35.7	35.4	36.4	36.8	36.4	35.8	35.3	35.6	35.3	35.8
2016	36.4	36.8	36.8	36.8	36.7	37.2	37.7	37.4	36.7	36.2	35.7	35.4	36.7
2015	36.5	36.6	36.5	36.9	37.4	38.1	38.4	37.9	37.0	36.8	36.3	36.4	37.1
2014	37.3	37.5	37.4	37.5	37.7	38.3	38.8	38.3	37.8	37.4	36.8	36.5	37.6
2013	38.7	38.8	38.5	38.8	39.3	39.6	40.3	39.5	38.9	38.2	37.9	37.8	38.9



ASSIGNED COUNSEL FOR THE INDIGENT PROGRAM

CAYUGA COUNTY COURT HOUSE

2nd Floor

AUBURN, NEW YORK 13021

(315) 253-1402

(315) 253-1544 FAX

Lloyd E. Hoskins
Administrator

Diane A. Paxhia
Deputy Administrator

**To: J. Justin Woods, County Administrator
Members of the Cayuga County Bar Association**

**From: Lloyd E. Hoskins, Administrator
Assigned Counsel Program**

Date: March 1, 2019

The following Annual Report reflects the activities of the Assigned Counsel program for 2018. This report profiles the activities of participating attorneys and the various courts that they have appeared before. In 2018, there were thirty-seven attorneys that received appointments to over seventeen hundred criminal and family court cases.

In addition to providing indigent legal services in criminal and family court, the Assigned Counsel program continues its participation with the Auburn City Court Counsel at First Appearance, Auburn Behavioral Health Court, Misdemeanor and Felony Drug Court.

I would like to thank the Cayuga County Legislature for their support and cooperation throughout 2018. I would also like to thank the attorneys and judges who utilized services of the Assigned Counsel program. I look forward to 2019 in having the Assigned Counsel program provide services mandated by the Constitution and New York State statutes.

"There can be no equal justice when the kind of trial a man gets depends on the amount of money he has."

Griffin v. Illinois, 351 U.S. 12, 19(1956)(Justice Hugo Black)

LEGAL COUNSEL

LLOYD E. HOSKINS, ADMINISTRATOR

DIANE A. PAXHIA, DEPUTY ADMINISTRATOR

CHARLES E. ANDERSEN, ESQ.	JAMES A. BAKER, ESQ.
CYNTHIA B. BRENNAN, ESQ.	TIMOTHY J. BRENNAN, ESQ.
STEVEN H. BUSCHMAN, ESQ.	ROME CANZANO, ESQ.
ALISON N. CHAMBERLAIN, ESQ.	MAXSEN D. CHAMPION, ESQ.
NORMAN J. CHIRCO, ESQ.	HEIDI S. CONNOLLY, ESQ.
PETER J. DIGIORGIO, ESQ.	MICHELE R. DRISCOLL, ESQ.
DAVID P. ELKOVITCH, ESQ.	KRISTIN L. GARLAND, ESQ.
NATE GARLAND, ESQ.	DOMINIC V. GIACONA, ESQ.
MARIO J. GUTIERREZ, ESQ.	JAMES A. LEONE, ESQ.
CHRISTOPHER D. LUCCHESI, ESQ.	CHARLES A. MARANGOLA, ESQ.
SIMON K. MOODY, ESQ.	RYAN J. MULDOON, ESQ.
ALBERTO A. POLA, ESQ.	JOHN D. PRICE, ESQ.
JOSEPH J. SAPIO, ESQ.	TODD H. SLOAN, ESQ.
JARROD W. SMITH, ESQ.	JONIS J. STRODS, ESQ.
MANFORD SUSMAN, ESQ.	SAM M. TAMBURO, ESQ.
JILL L. TERRY, ESQ.	DANIEL A. TESTA, ESQ.
CHARLES M. THOMAS, ESQ.	THOMAS F. TURTURO, ESQ.
ADAM H. VAN BUSKIRK, ESQ.	FREDERICK R. WESTPHAL, ESQ.
ROBERTA G. WILLIAMS, ESQ.	

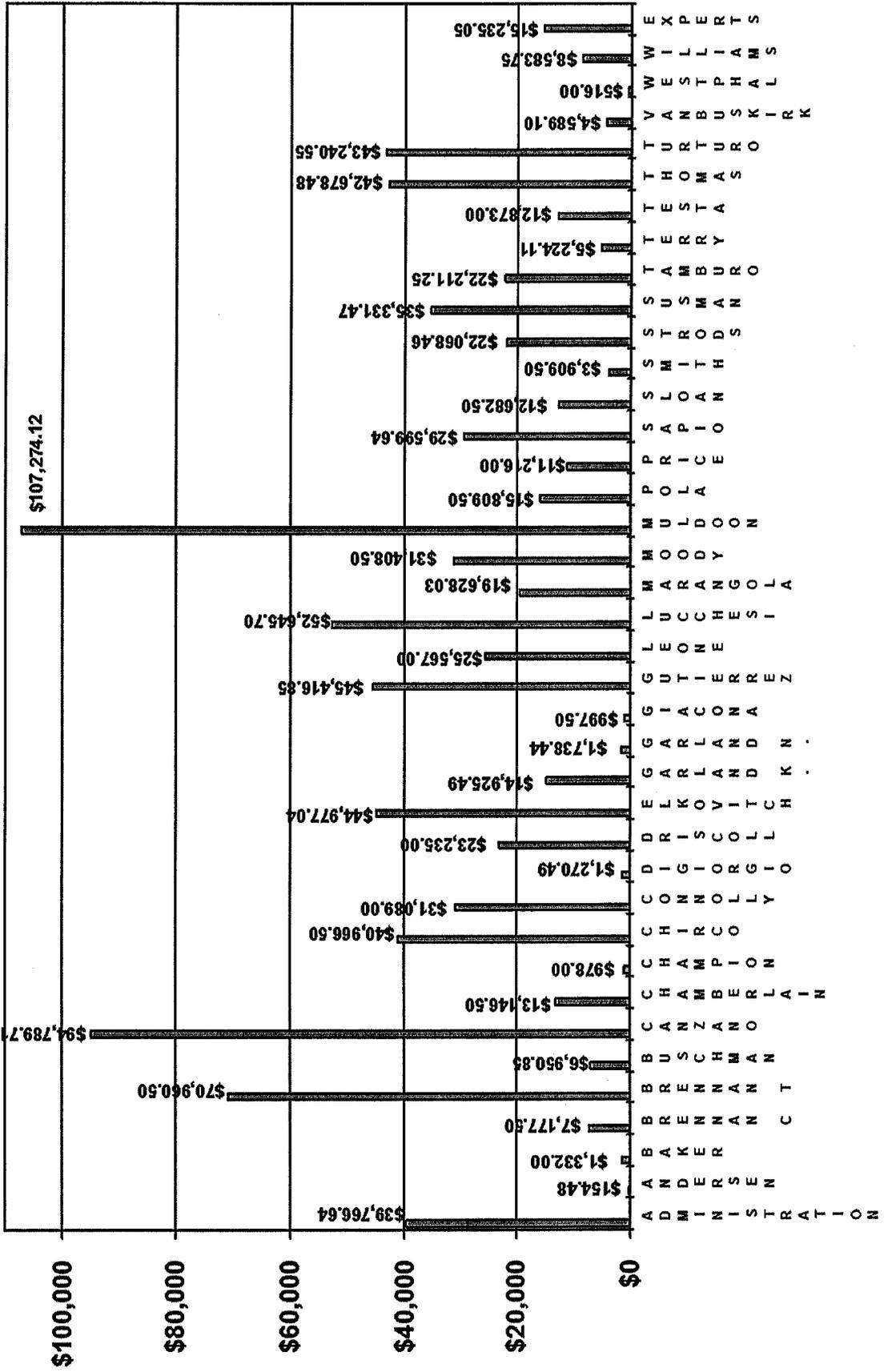
2018 ASSIGNED COUNSEL PAYMENTS	AUBURN CITY COURT	DRUG BH/DV COURT	COUNTY COURT	FAMILY COURT	APPELLATE COURT	TOWN/ VILLAGE COURT	PAROLE APPEALS	COUNSEL AT FIRST	TOTAL
ADMINISTRATION									\$39,766.64
ANDERSEN, C.	\$154.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154.48
BAKER, J.	\$1,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,332.00
BRENNAN, C.	\$0.00	\$0.00	\$0.00	\$7,177.50	\$0.00	\$0.00	\$0.00	\$0.00	\$7,177.50
BRENNAN, T.	\$6,729.00	\$12,000.00	\$10,515.00	\$30,032.50	\$0.00	\$7,284.00	\$0.00	\$4,400.00	\$70,960.50
BUSCHMAN, S.	\$0.00	\$0.00	\$0.00	\$6,950.85	\$0.00	\$0.00	\$0.00	\$0.00	\$6,950.85
CANZANO, R.	\$16,386.77	\$9,000.00	\$28,656.00	\$21,065.00	\$0.00	\$14,038.50	\$1,243.44	\$4,400.00	\$94,789.71
CHAMBERLAIN, A.	\$0.00	\$0.00	\$0.00	\$13,146.50	\$0.00	\$0.00	\$0.00	\$0.00	\$13,146.50
CHAMPION, M.	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00
CHIRCO, N.	\$4,189.00	\$0.00	\$7,396.25	\$14,970.00	\$0.00	\$14,411.25	\$0.00	\$0.00	\$40,966.50
CONNOLLY, H.	\$6,714.00	\$0.00	\$0.00	\$24,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,089.00
DIGIORGIO, P.	\$0.00	\$0.00	\$0.00	\$0.00	\$1,270.49	\$0.00	\$0.00	\$0.00	\$1,270.49
DRISCOLL, M.	\$0.00	\$0.00	\$0.00	\$23,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,235.00
ELKOVITCH, D.	\$11,520.63	\$0.00	\$13,041.85	\$0.00	\$13,053.56	\$561.00	\$0.00	\$6,800.00	\$44,977.04
EXPERT SERVICES	\$75.00	\$0.00	\$8,886.55	\$4,977.50	\$1,296.00	\$0.00	\$0.00	\$0.00	\$15,235.05
GARLAND, K.	\$0.00	\$0.00	\$0.00	\$14,925.49	\$0.00	\$0.00	\$0.00	\$0.00	\$14,925.49
GARLAND, N.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,738.44	\$0.00	\$0.00	\$1,738.44
GIACONA, D.	\$997.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$997.50
GUTIERREZ, M.	\$12,737.00	\$0.00	\$9,188.20	\$262.50	\$5,495.41	\$8,230.33	\$3,903.41	\$5,600.00	\$45,416.85
LEONE, J.	\$957.00	\$8,750.00	\$50.00	\$15,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,567.00
LUCCHESI, C.	\$9,121.50	\$0.00	\$5,631.00	\$18,183.00	\$0.00	\$10,550.20	\$1,560.00	\$7,600.00	\$52,645.70
MARANGOLA, C.	\$1,571.87	\$0.00	\$50.00	\$6,343.15	\$4,987.68	\$6,675.33	\$0.00	\$0.00	\$19,628.03
MOODY, S.	\$12,610.50	\$0.00	\$9,135.00	\$6,870.00	\$0.00	\$618.00	\$2,175.00	\$0.00	\$31,408.50
MULDOON, R.	\$10,808.50	\$500.00	\$41,638.16	\$24,885.00	\$6,181.42	\$16,603.07	\$2,257.97	\$4,400.00	\$107,274.12
POLA, A.	\$5,442.50	\$0.00	\$50.00	\$210.00	\$0.00	\$10,107.00	\$0.00	\$0.00	\$15,809.50
PRICE, J.	\$6,978.00	\$75.00	\$1,335.00	\$0.00	\$0.00	\$2,628.00	\$0.00	\$200.00	\$11,216.00
SAPIO, J.	\$8,110.50	\$0.00	\$7,698.12	\$11,605.52	\$0.00	\$2,185.50	\$0.00	\$0.00	\$29,599.64
SLOAN, T.	\$11,260.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,422.00	\$0.00	\$0.00	\$12,682.50
SMITH, J.	\$440.00	\$0.00	\$3,469.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,909.50
STRODS, J.	\$8,070.58	\$0.00	\$2,306.46	\$9,944.02	\$0.00	\$747.40	\$0.00	\$1,000.00	\$22,068.46
SUSMAN, M.	\$14,251.44	\$0.00	\$4,619.84	\$3,632.99	\$0.00	\$9,849.70	\$2,977.50	\$0.00	\$35,331.47
TAMBURO, S.	\$13,590.00	\$0.00	\$4,518.75	\$0.00	\$0.00	\$4,102.50	\$0.00	\$0.00	\$22,211.25
TERRY, J.	\$4,143.68	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080.43	\$0.00	\$0.00	\$5,224.11
TESTA, D.	\$0.00	\$0.00	\$0.00	\$10,792.50	\$0.00	\$978.00	\$1,102.50	\$0.00	\$12,873.00
THOMAS, C.	\$9,451.50	\$3,675.00	\$6,105.10	\$4,986.50	\$0.00	\$7,923.71	\$2,536.67	\$8,000.00	\$42,678.48
TURTURO, T.	\$5,850.00	\$0.00	\$9,179.55	\$1,897.50	\$0.00	\$17,623.50	\$1,290.00	\$7,400.00	\$43,240.55
VANBUSKIRK, A.	\$0.00	\$0.00	\$900.00	\$0.00	\$3,106.10	\$0.00	\$583.00	\$0.00	\$4,589.10
WESTPHAL, F.	\$516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$516.00
WILLIAMS, R.	\$0.00	\$0.00	\$125.00	\$8,458.75	\$0.00	\$0.00	\$0.00	\$0.00	\$8,583.75
Total	\$184,987.45	\$34,000.00	\$174,495.33	\$284,736.77	\$35,390.66	\$139,357.86	\$19,629.49	\$49,800.00	\$962,164.20

(206,643.91) State Aid
\$755,520.29 2018 Cost to County



ASSIGNED COUNSEL EXPENSES

\$962,164.20

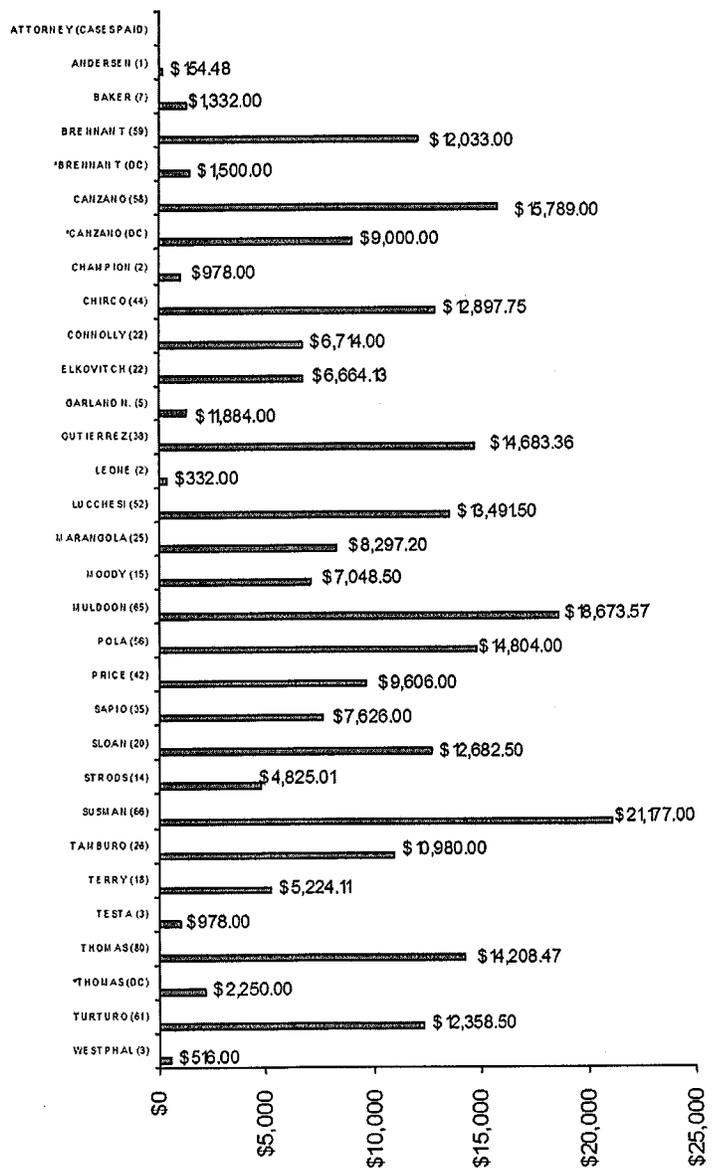


MISDEMEANOR PAYMENTS

\$248,225.08

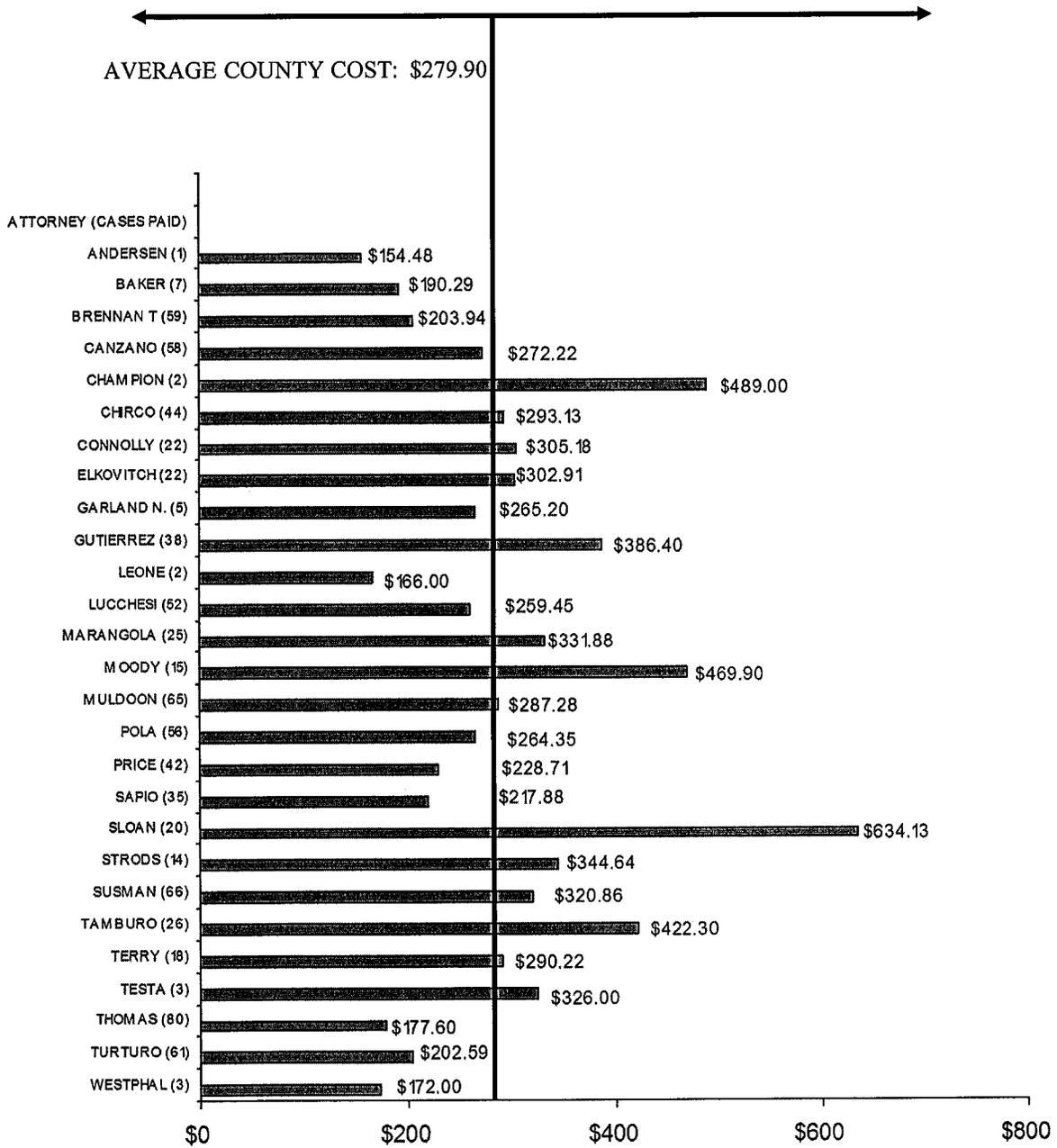
CAYUGA COUNTY
 EXPENDED **\$248,225.08**
 FOR LEGAL COUNSEL
 IN **841** MISDEMEANOR
 CASES
 REPRESENTING
 INDIGENT
 DEFENDANTS. THE
 AVERAGE COUNTY
 EXPENSE PER CASE
 WAS **\$279.90**. THIS
 COMPARES WITH **765**
 MISDEMEANOR
 CASES WITH AN
 AVERAGE EXPENSE
 PER CASE OF **\$296.47**
 IN 2017.

*DC-Drug Court



MISDEMEANOR PAYMENTS

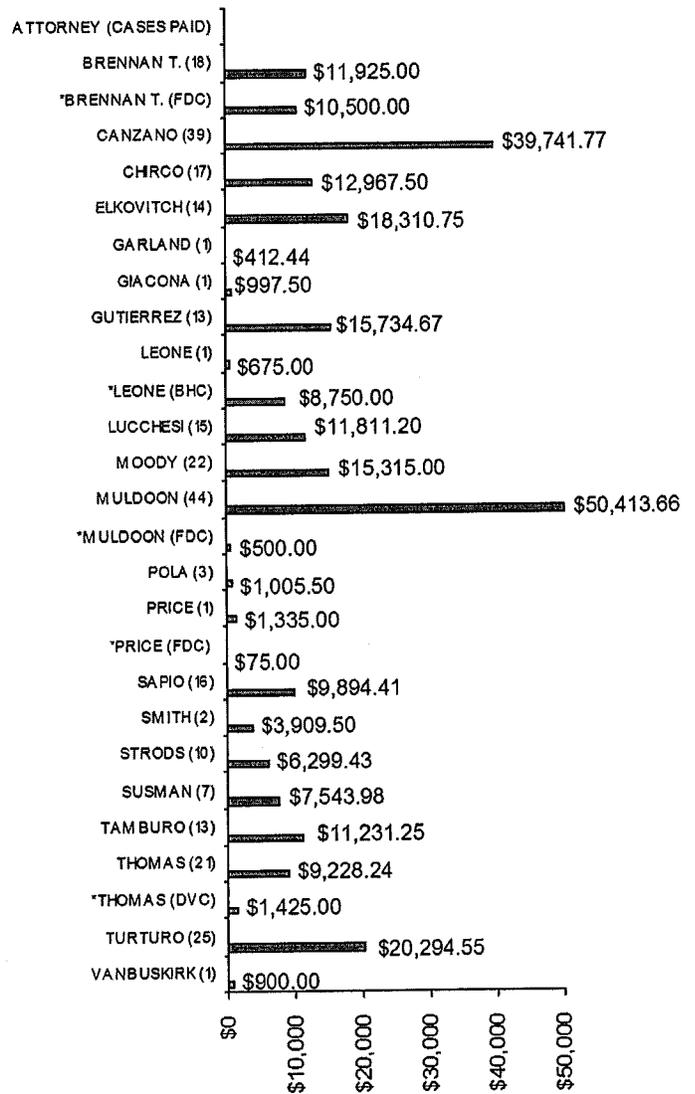
ATTORNEY AVERAGE CHARGE



FELONY PAYMENTS

\$278,456.83

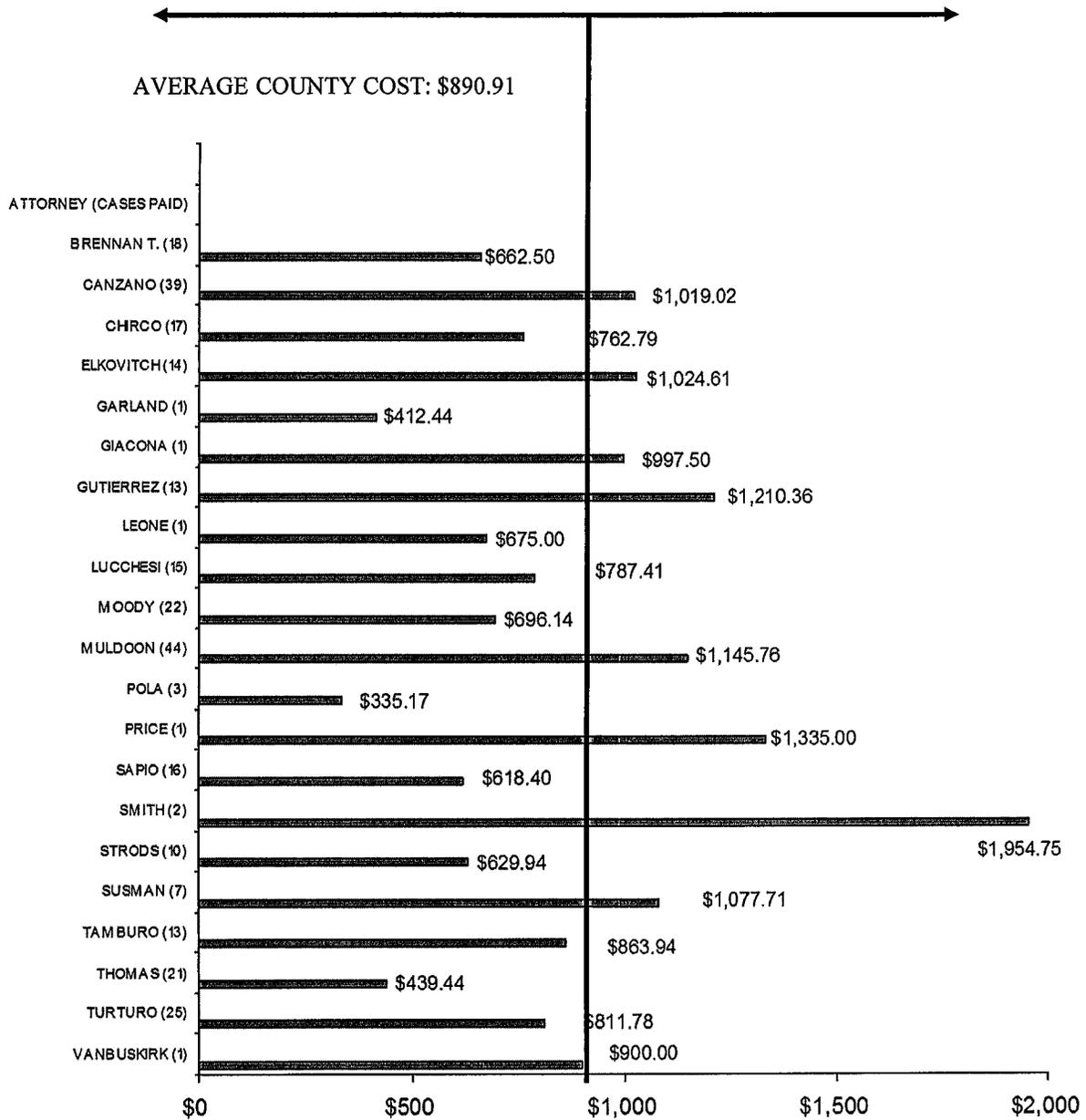
**CAYUGA COUNTY
 EXPENDED \$278,456.83
 FOR LEGAL COUNSEL
 IN 284 FELONY CASES
 REPRESENTING
 INDIGENT
 DEFENDANTS. THE
 AVERAGE COUNTY
 EXPENSE PER CASE
 WAS \$890.91. THIS
 COMPARES WITH 317
 FELONY CASES WITH
 AN AVERAGE
 EXPENSE PER CASE
 OF \$870.33 IN 2017.**



* FDC-Felony Drug Treatment Court
 *BHC-Behavioral Health Court
 *DVC-Domestic Violence Court

FELONY PAYMENTS

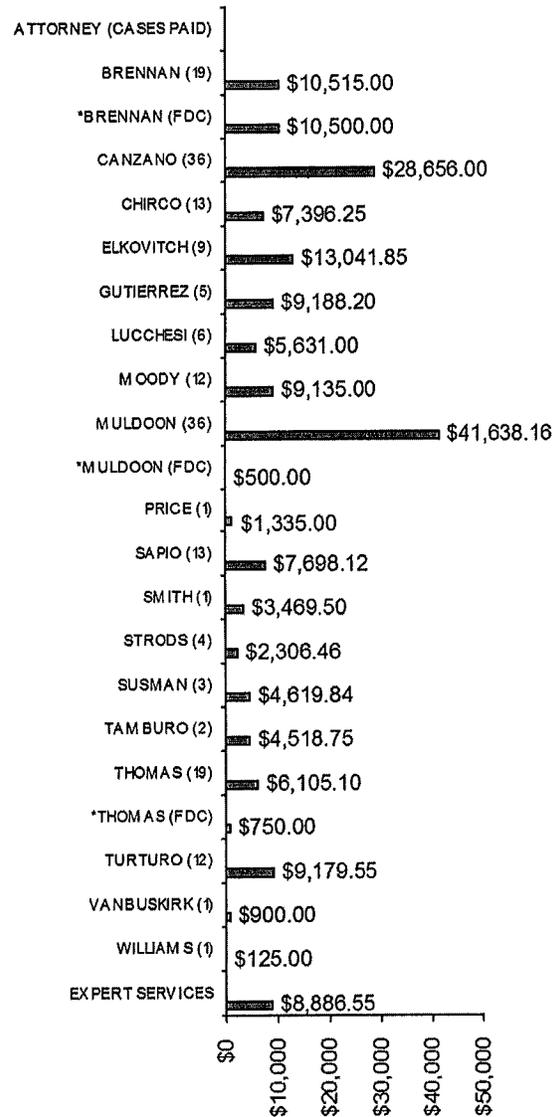
ATTORNEY AVERAGE CHARGE



COUNTY COURT

\$186,245.33

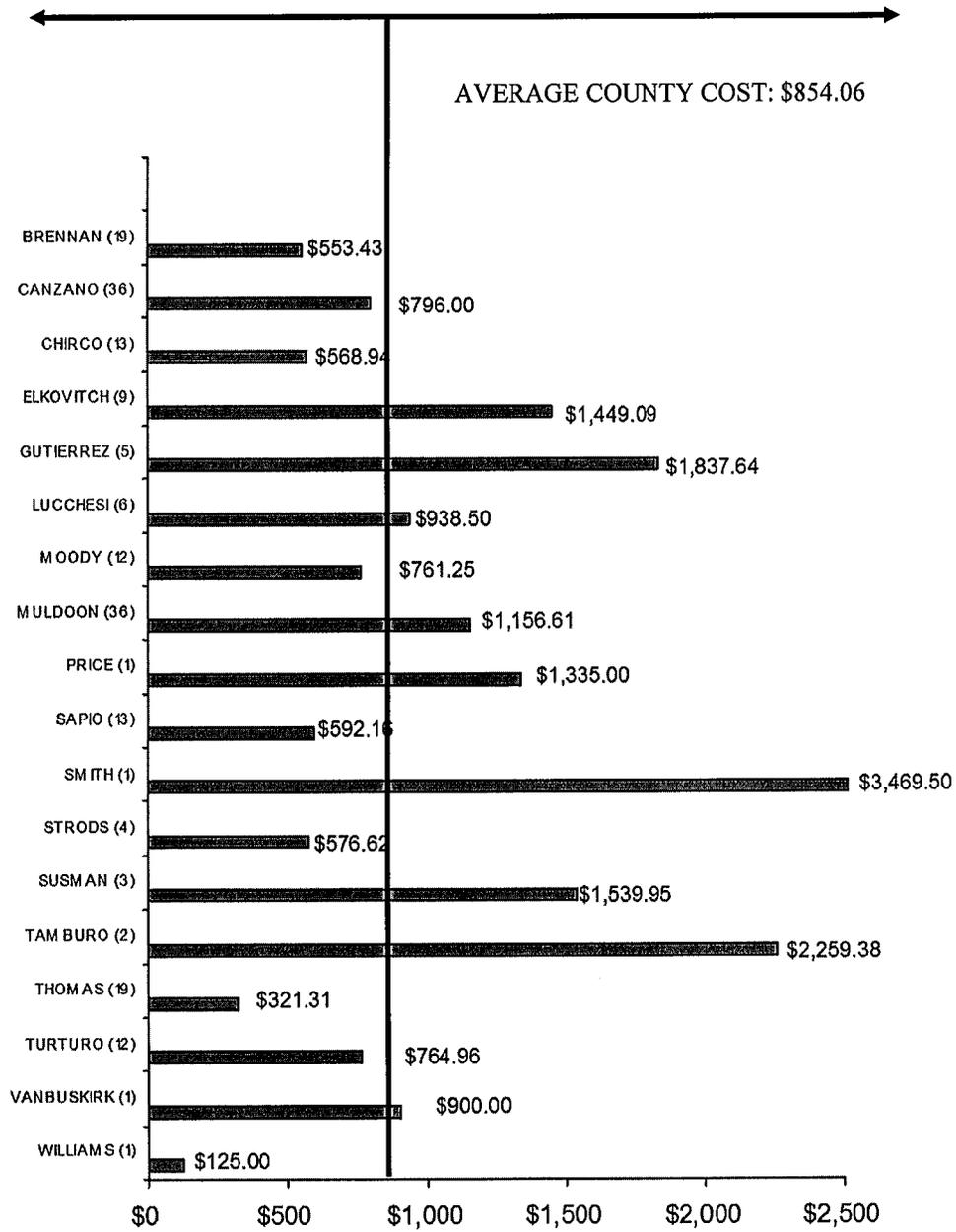
THE COST OF PROVIDING LEGAL COUNSEL TO INDIGENT DEFENDANTS IN COUNTY COURT FOR 2018 WAS \$186,245.33. THIS COMPARES TO A COST OF \$211,696.10 IN 2017. THE AVERAGE COST OF THE 196 CASES IN 2018 WAS \$854.06. IN 2017, THE AVERAGE COST FOR 226 CASES WAS \$869.86.



*FDC-Felony Drug Treatment Court

COUNTY COURT

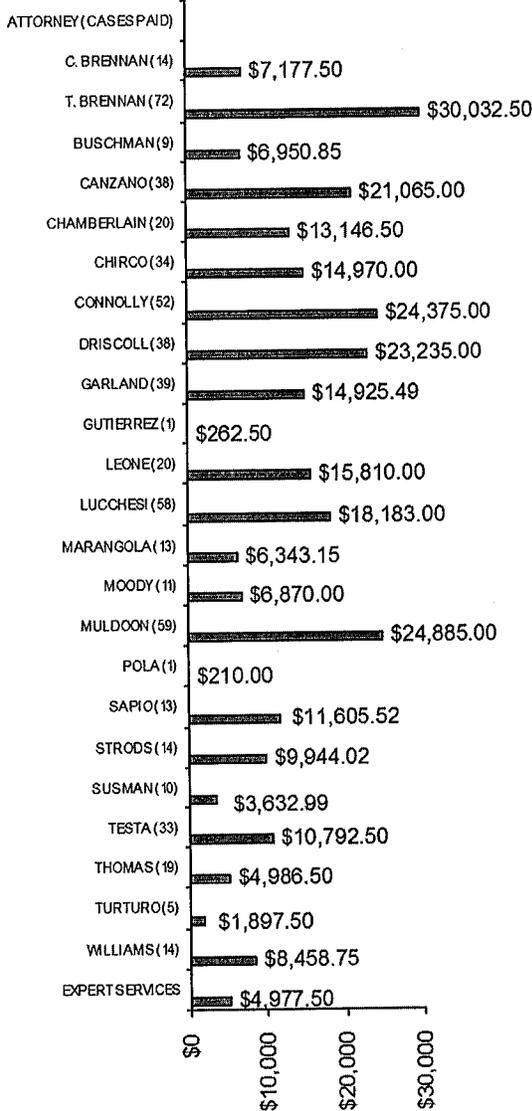
ATTORNEY AVERAGE CHARGE



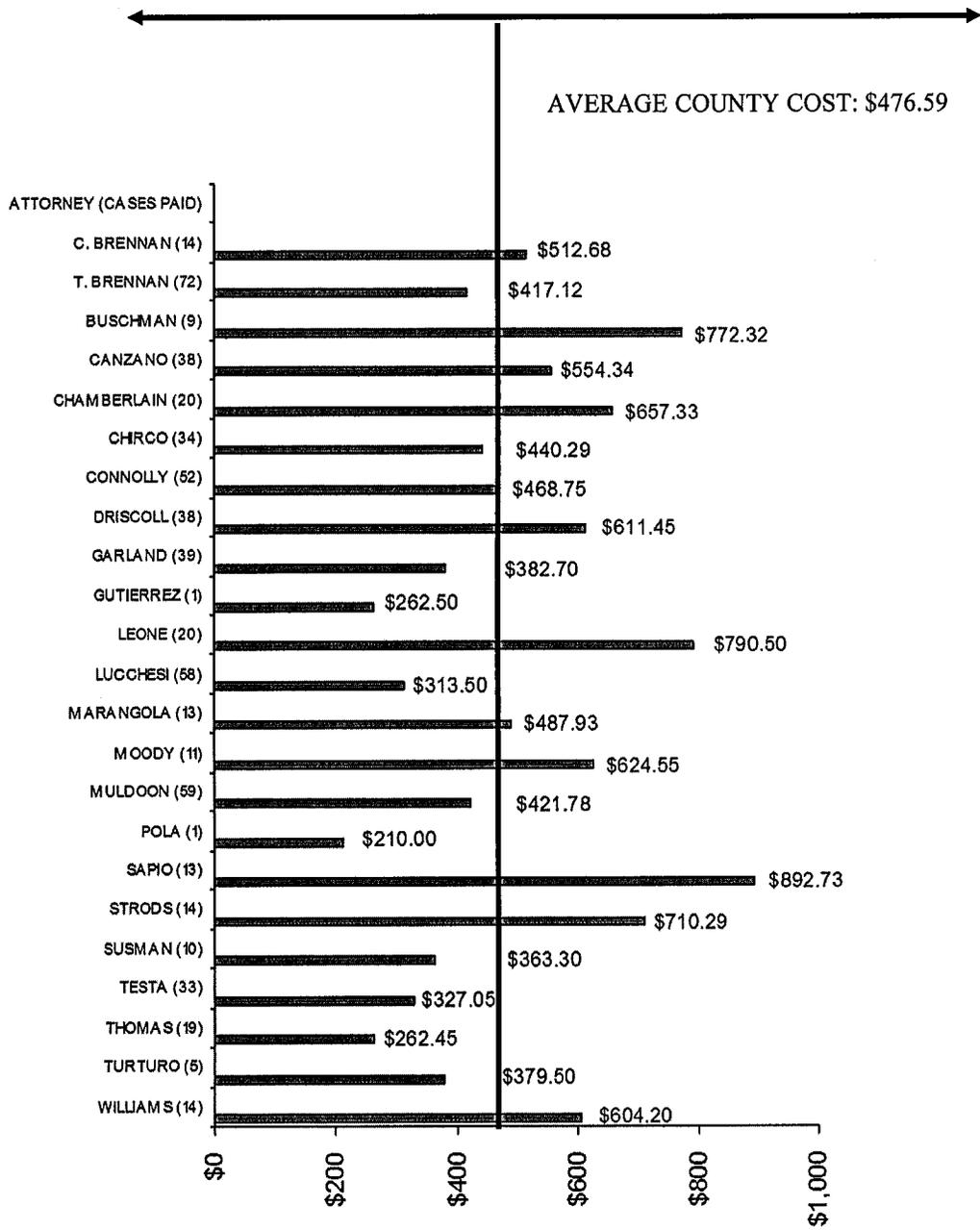
FAMILY COURT

\$284,736.77

PAYMENT WAS MADE TO LEGAL COUNSEL FOR 587 CASES ORIGINATING FROM FAMILY COURT. THESE CASES INVOLVED INDIGENT RESPONDENTS INVOLVED IN VISITATION, FAMILY OFFENSES, AND CUSTODY PROCEEDINGS. THE TOTAL COST IN ASSIGNING LEGAL COUNSEL WAS \$284,736.77 AS COMPARED TO \$206,421.83 IN 2017. THE AVERAGE 2018 COST PER CASE WAS \$476.59 COMPARED TO \$489.95 IN 2017.



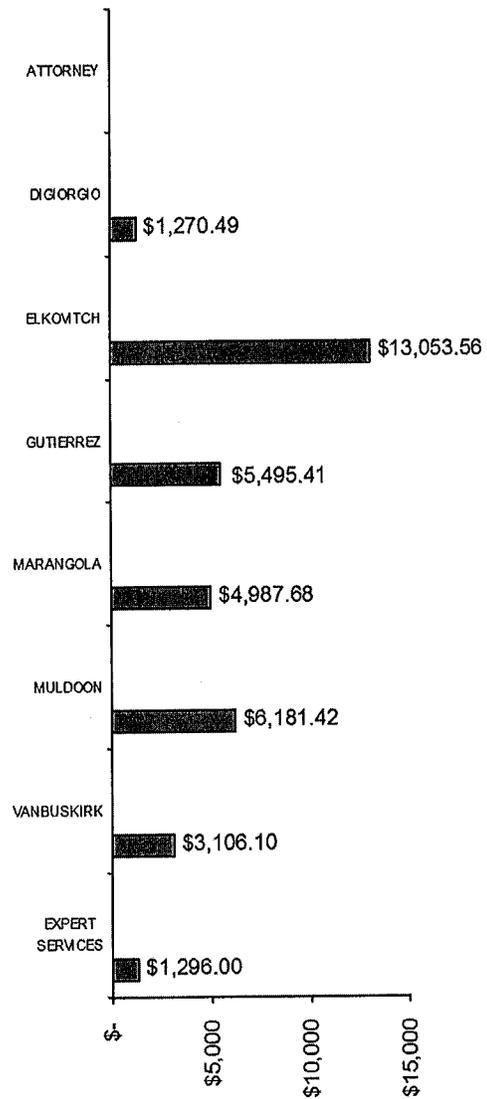
FAMILY COURT ATTORNEY AVERAGE CHARGE



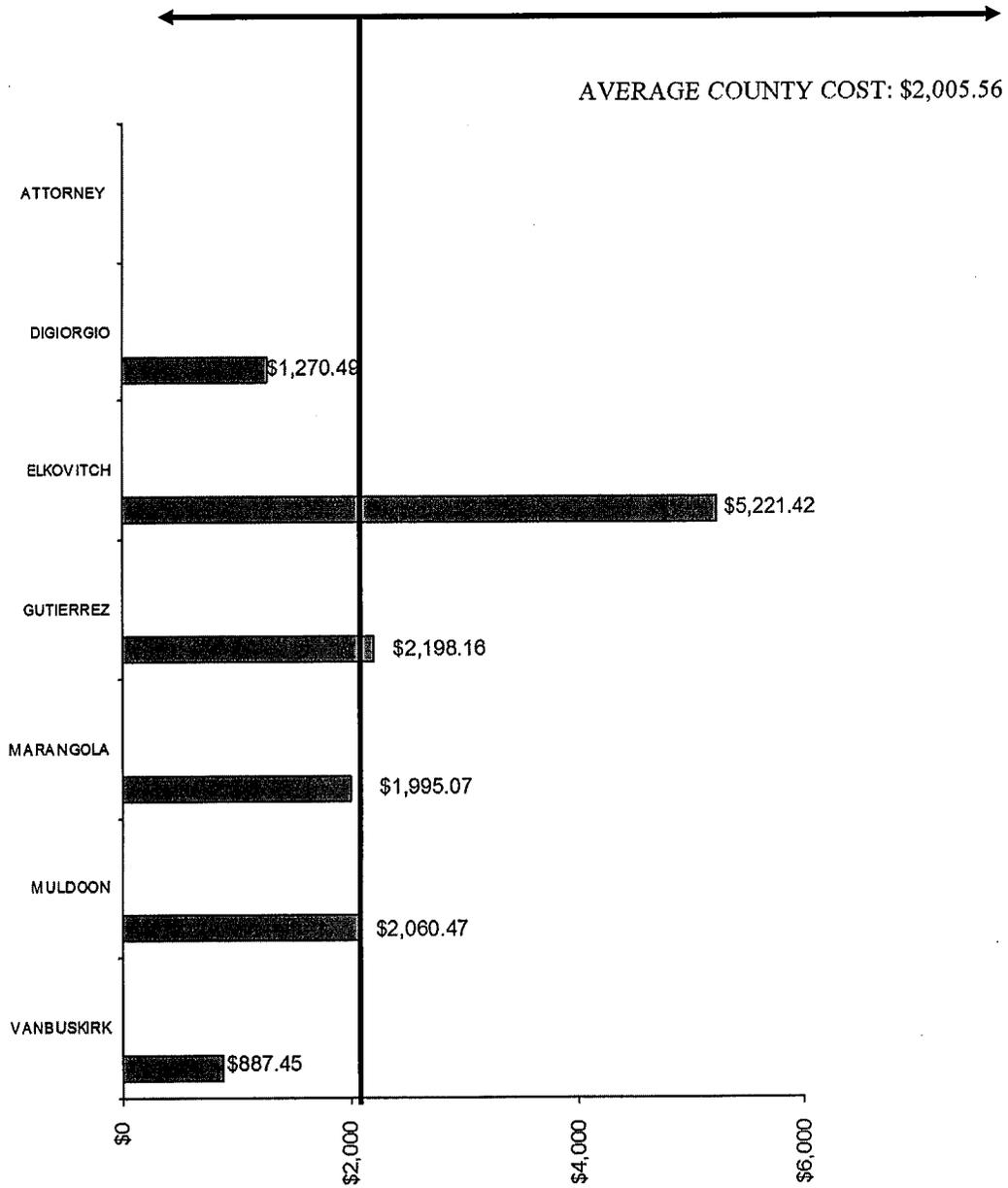
SUPREME COURT:APPELLATE DIVISION

\$35,390.66

UPON AN APPEAL IN A
CRIMINAL ACTION, THE
APPELLATE COURT WILL
DETERMINE IF
APPELLANT IS ELIGIBLE
FOR ASSIGNED COUNSEL.
IN **2018**, CAYUGA COUNTY
PAID **\$35,390.66** AS
COMPARED TO **\$95,934.83**
IN **2017**.



SUPREME COURT:APPELLATE ATTORNEY AVERAGE CHARGE

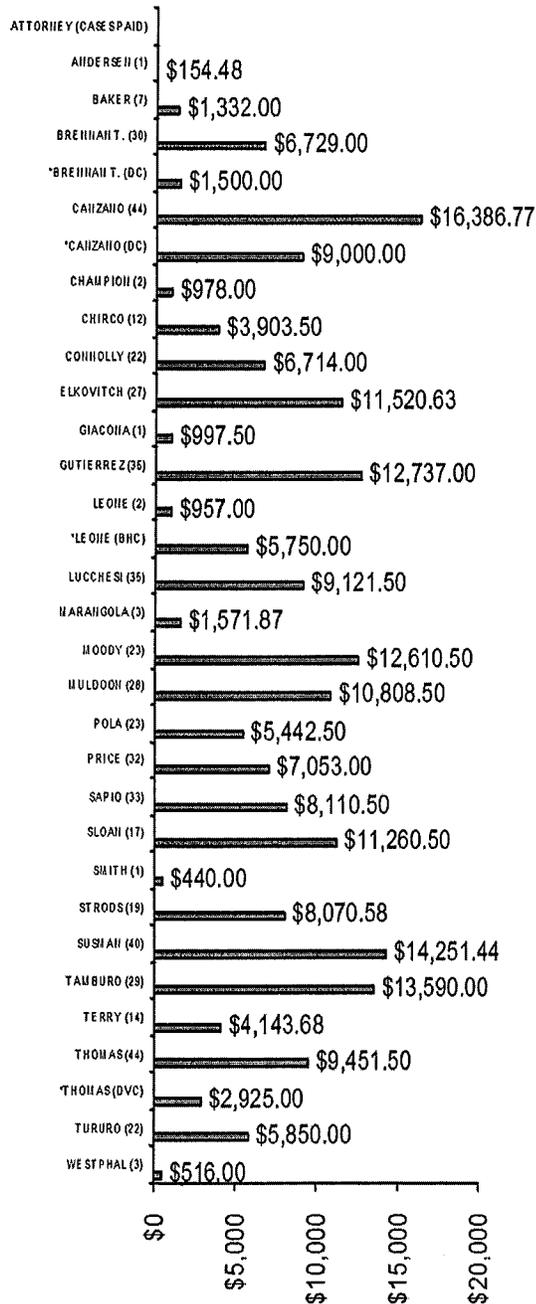


AUBURN CITY COURT

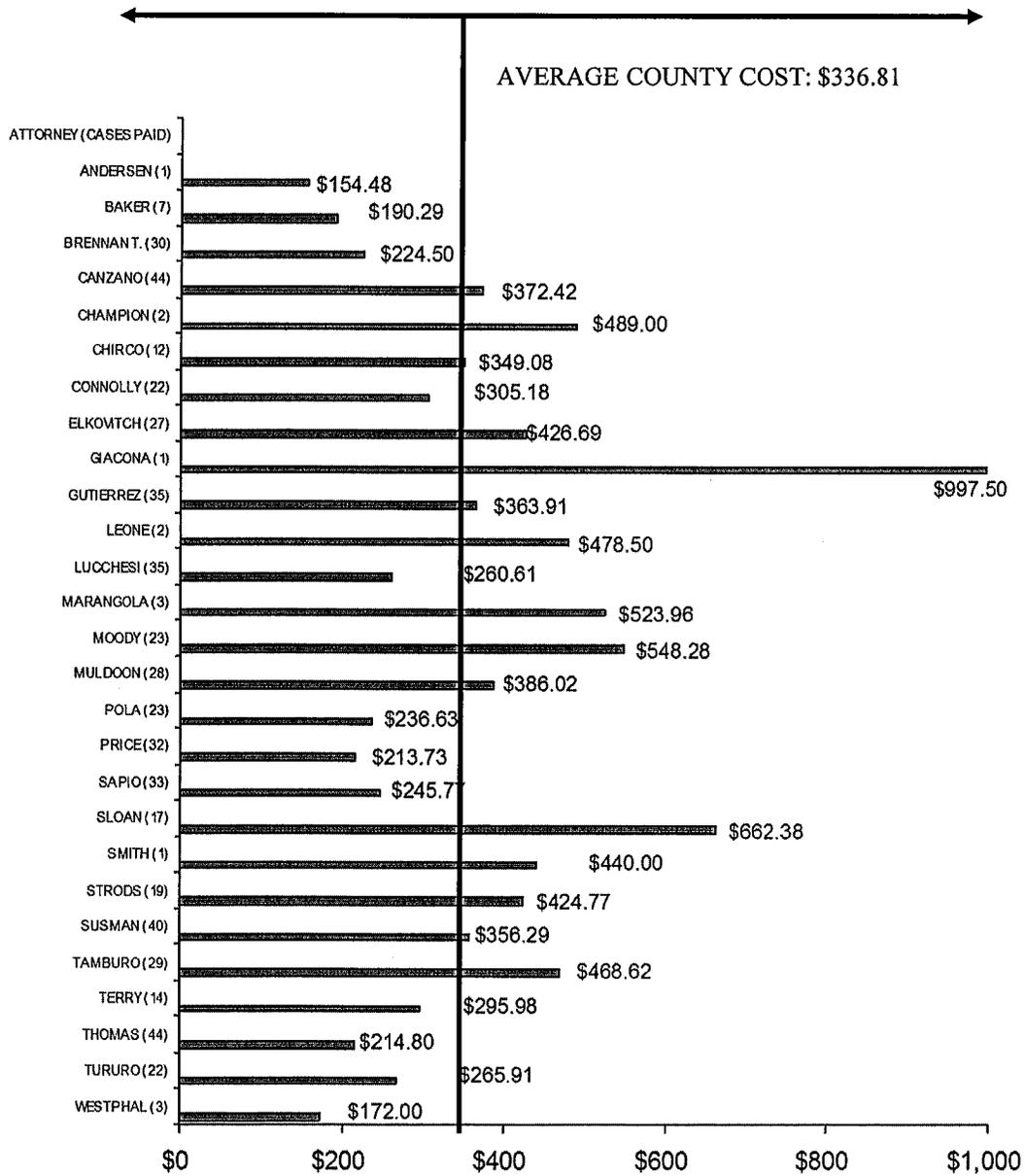
\$204,237.45

IN 2018, CAYUGA COUNTY PAID \$204,237.45 FOR INDIGENT LEGAL COUNSEL IN AUBURN CITY COURT. THIS COMPARES WITH \$192,585.45 IN 2017. A TOTAL OF 549 CASES WERE SUBMITTED FOR PAYMENT COMPARED TO 525 CASES IN 2017, THE AVERAGE PAYMENT PER CASE IN 2018 WAS \$336.81 AS COMPARED TO AN AVERAGE OF \$335.35 IN 2017.

*DC-Drug Court
 *BHC-Behavioral Health Court
 *DV-Domestic Violence Court



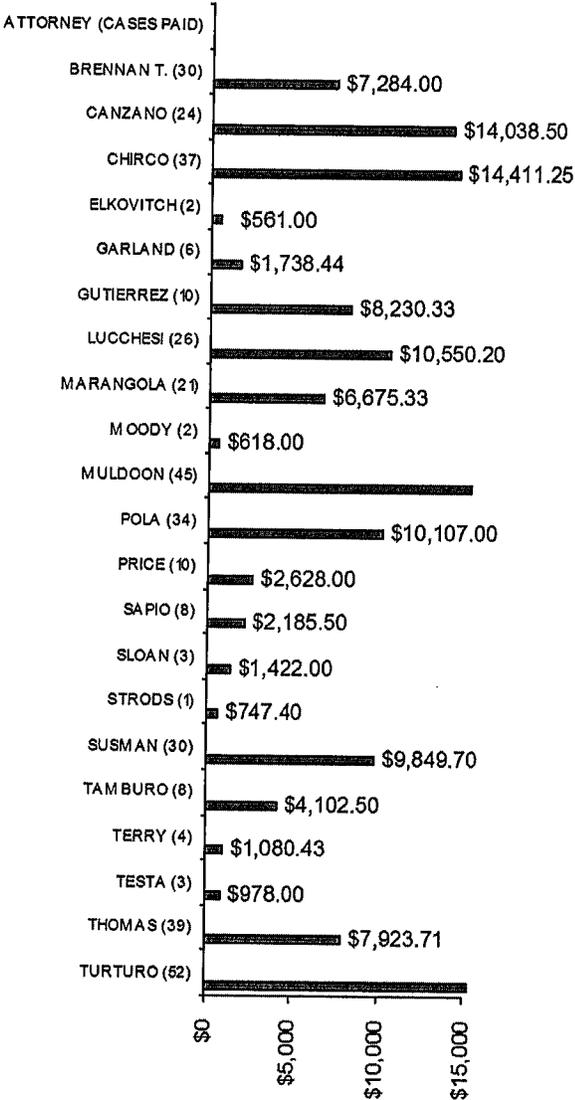
AUBURN CITY COURT ATTORNEY AVERAGE CHARGE



JUSTICE COURT

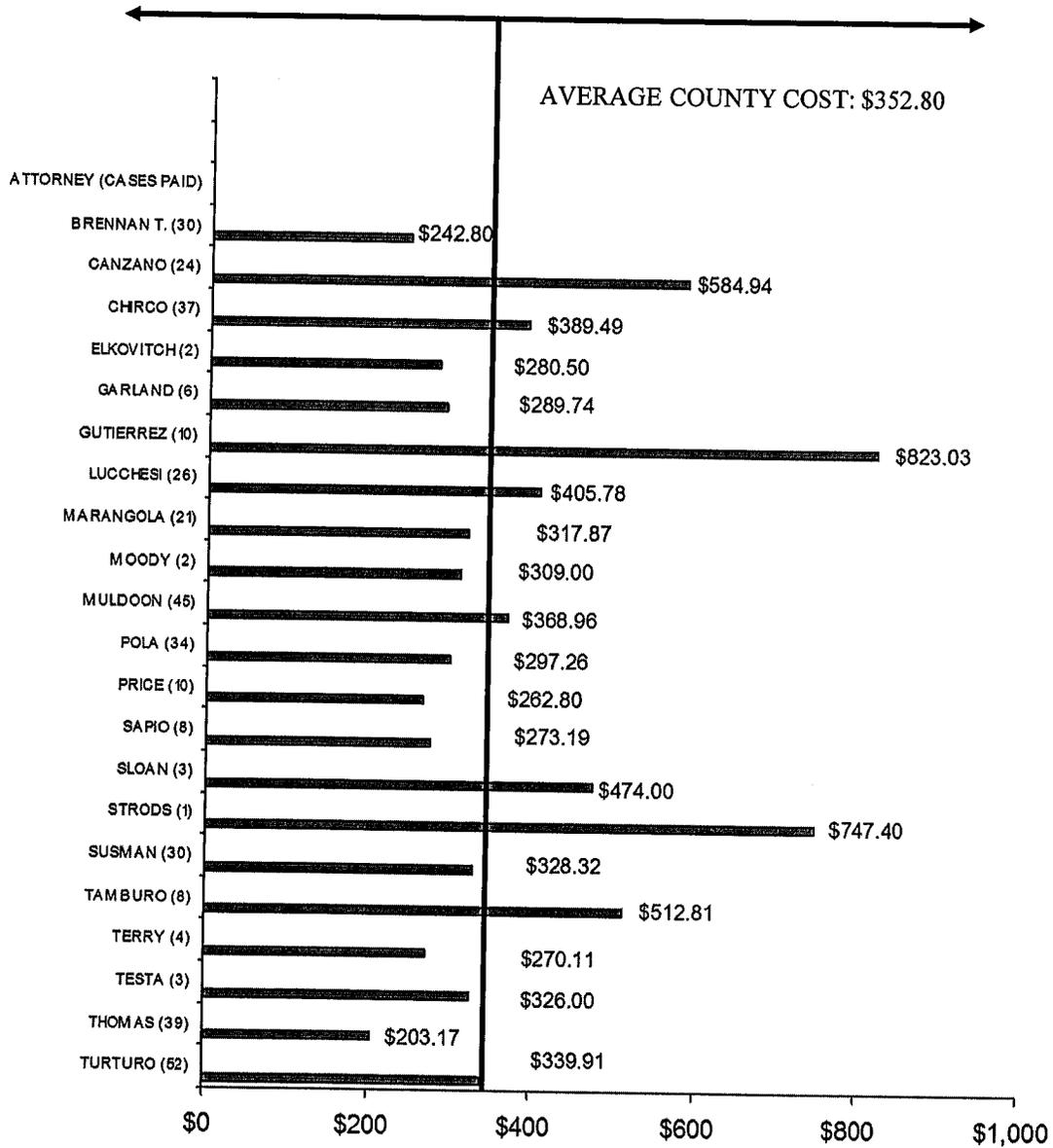
\$139,357.86

THE COST TO CAYUGA COUNTY IN PROVIDING LEGAL COUNSEL TO INDIGENT DEFENDANTS IN TOWN AND VILLAGE COURTS FOR 2018 WAS **\$139,357.86**. PAYMENT WAS MADE FOR **395** CASES WITH THE AVERAGE CASE COSTING **\$352.80**. IN **2017**, CAYUGA COUNTY PAID OUT **\$137,187.75** FOR **346** CASES AT AN AVERAGE COST OF **\$395.59** PER CASE.



JUSTICE COURT

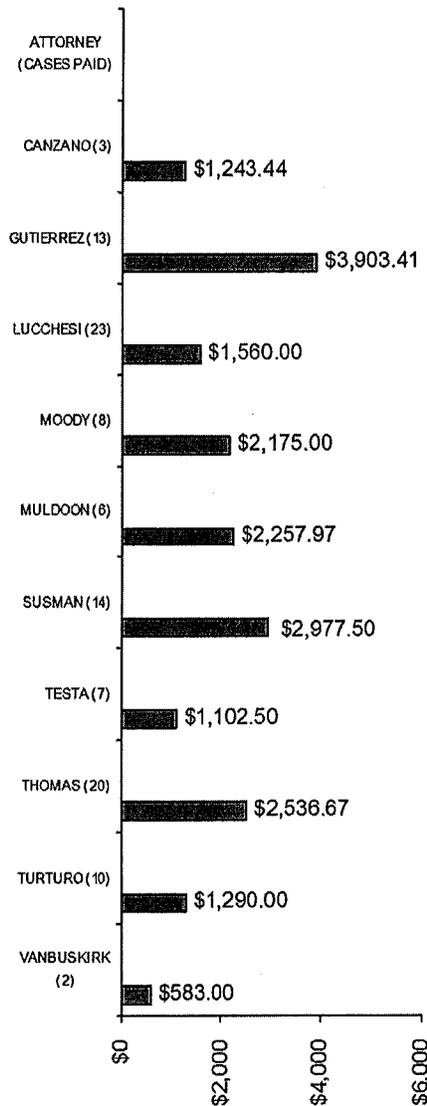
ATTORNEY AVERAGE CHARGE



PAROLE APPEALS

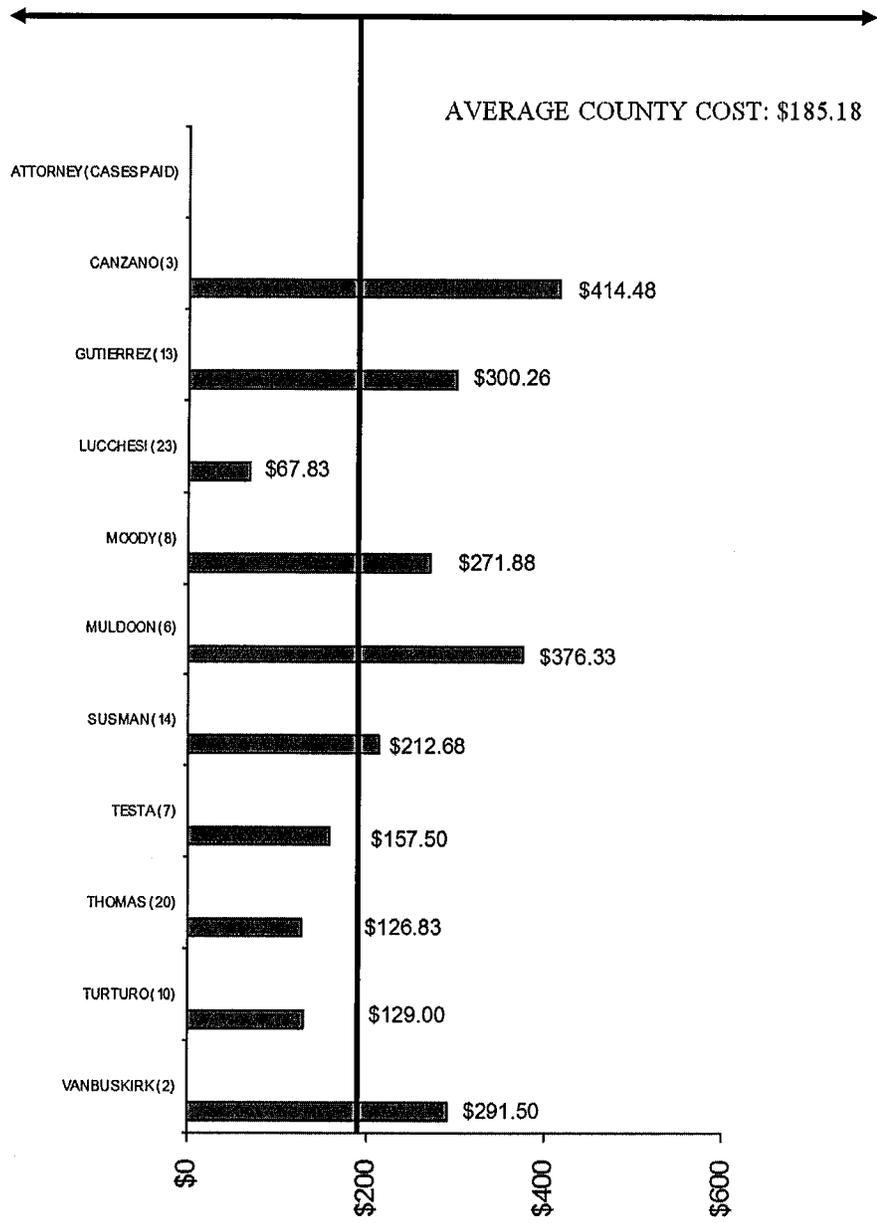
\$19,629.49

A TOTAL OF **\$19,629.49** WAS EXPENDED TO REPRESENT PAROLEES IN CONNECTION WITH APPEALS FROM A DENIAL OF PAROLE RELEASE AND/OR REPRESENTATION AT PAROLE REVOCATION PROCEEDINGS AND APPEALS. IN 2018, THERE WERE 106 CASES AT AN AVERAGE COST OF **\$185.18** PER CASE. IN 2017, CAYUGA COUNTY PAID **\$24,593.07** FOR 128 CASES WITH AN AVERAGE COST OF **\$192.13** PER CASE.

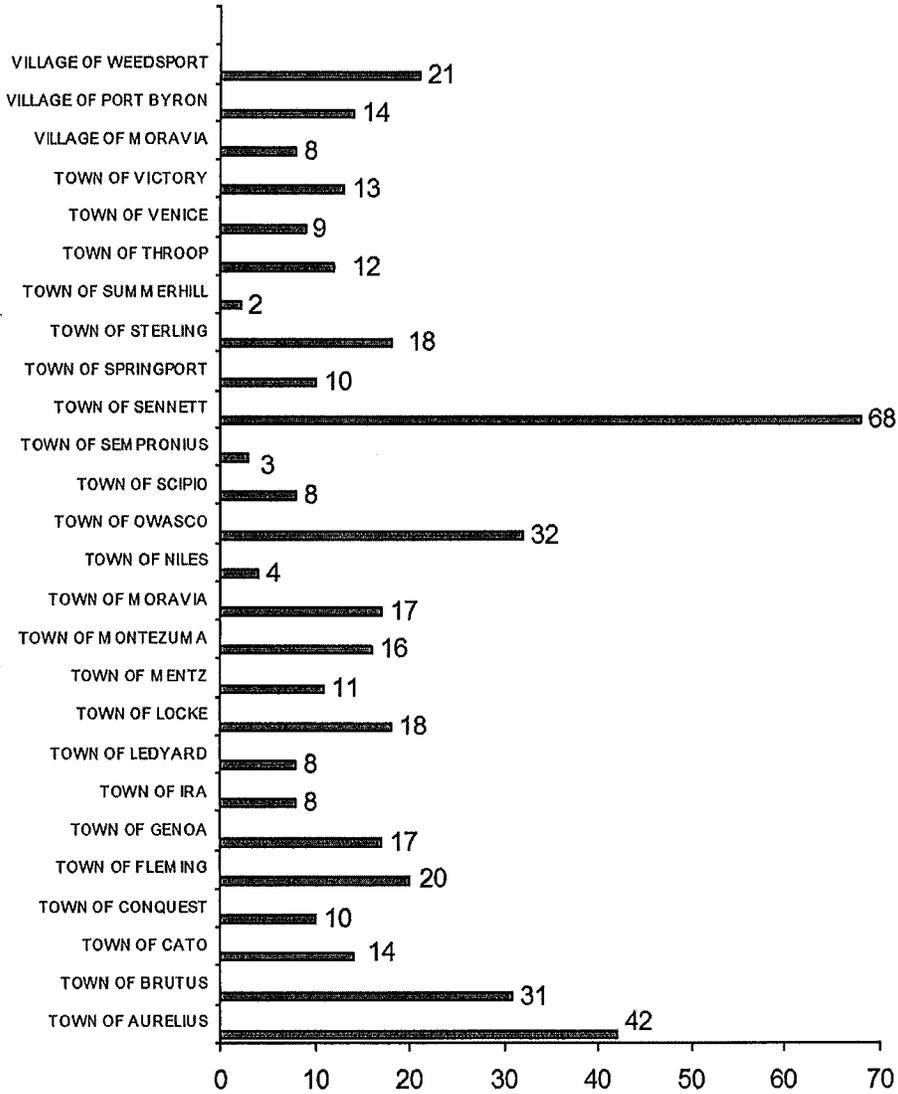


PAROLE APPEALS

ATTORNEY AVERAGE CHARGE



JUSTICE COURT CASES ASSIGNED



COUNSEL AT 1ST APPEARANCE
\$49,800.00

A TOTAL OF **\$49,800.00** WAS EXPENDED TO REPRESENT DEFENDANTS AT FIRST APPEARANCE IN AUBURN CITY COURT. ON A ROTATIONAL BASIS, EIGHT ON-CALL ATTORNEYS ARE ASSIGNED MONDAY THROUGH FRIDAY FOR FIRST APPEARANCE ARRAIGNMENTS. A TOTAL OF **881** DEFENDANTS WERE REPRESENTED AT FIRST APPEARANCE.

