

WAYS AND MEANS COMMITTEE MEETING  
SPECIAL BUDGET REVIEW SESSIONS  
Thursday, November 15, 2007

Members Present: Paul Dudley, Chair  
Ray Lockwood, ViceChair  
Steve Cuddeback  
Dan Schuster  
Linda Murphy  
Ann Petrus

Members Absent: Francis Mitchell

Legislators Present: George Fearon  
Christopher Palermo  
David Pappert

Legislator Elect: Roger Mills

Department Heads Present: Alan Kozlowski  
Cherl Heary  
Steve Lynch  
Sheriff Gould  
Gary Duckett  
Deb English  
Mike Pawlenko  
Larry Roser  
George Wethey  
Ted Herrling  
Lee Brew  
Sue Dwyer

County Manager – Wayne Allen

Staff Present: Andrea Seamans

Kim Taggerty

Paula Capocéfalo

Citizen Reporter – Shane Liebler

**Employment and Training – Budget approved, no capital requests**

**Parks and Trails – Budget approved, capital requests discussed**

Sheriff and Jail

Increase A3110.200.000 (Sheriff, Equipment) by \$200,000.00 for the purchase of GPS units for Deputy Sheriff's

Decrease A3150.400.012 (Jail, Building Maintenance) from \$90,000.00 to \$85,000.00

Decrease A3150.400.036 (Jail, Doctors & Hospital Expenses) from \$85,000.00 to \$80,000.00

Decrease A3150.400.059 (Jail, Professional Services) from 87,500.00 to \$68,500.00

**Sheriff and Jail – Budgets approved as amended, capital requests discussed.**

Buildings

Decrease salary line A1620.100.000 (Account Clerk Typist) from full time request to part time, \$28,654.00 to \$14,239.00 including reduction in fringe benefits.

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Decrease A1620.400.176 (County Office Building, Asbestos/Lead) from \$65,000.00 to \$15,000.00

Decrease A1621.400.176 (Court House, Asbestos/Lead) from \$65,000.00 to \$15,000.00

Decrease A7530.400.176 (Historic Post Office Building, Asbestos/Lead) from \$65,000.00 to \$15,000.00

Establishing a new line in Contingent Fund (A1990) by \$60,000.00 for Buildings

Decrease A1620.400.178 (County Office Building, Construction/Renovation) from \$65,000.00 to \$10,000.00

Decrease A1621.400.178 (Court House, Construction/Renovation) from \$65,000.00 to \$10,000.00

Decrease A1622.400.178 (Hardenbergh Building, Construction/Renovation) from \$50,000.00 to \$10,000.00

Decrease A7530.400.178 (Historic Post Office Building, Construction/Renovation) from \$90,000.00 to \$10,000.00

Increase Contingent Fund (A1990) by \$40,000.00 for Buildings

Decrease A1620.400.059 (County Office Building, Professional Services) from \$80,000.00 to \$65,000.00

Decrease A1622.400.059 (Hardenbergh Building, Professional Services) from \$20,000.00 to \$0

Decrease A7530.400.059 (Historic Post Office Building, Professional Services) from \$50,000.00 to \$0

**Buildings and Grounds Budget – Approved as amended, requested capital projects discussed**

Board of Elections

Add Overtime line in Salaries (A1450.100.000) - \$4,000.00

Increase Fringe Benefits, Social Security (A1450.800.001) from \$9,241.00 to \$9,547.00

Decrease A1450.400.074 (Election Materials) from \$27,000.00 to \$20,000.00

**Board of Elections – Approved as amended, requested capital projects discussed**

**Real Property Services – Approved as presented, no capital projects requested**

**Weights and Measures – Approved as presented, no capital projects requested**

**County Clerk/DMV – Approved as presented, requested capital projects discussed**

**Nursing Home – Approved as presented, capital projects discussed**

Planning

Eliminate Revenue – CCPUSA Contribution from \$25,000.00 to \$0

Eliminate A6420.400.000 (Promotion of Industry Contractual) – CCPUSA  
Expense from \$50,000.00 to \$0

**Planning Budget – Approved as amended, no capital projects requested**

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Clerk of Legislature

Decrease A3620.400.059 (Professional Services, Compliance Officer) from  
\$25,000.00 to \$0

**Clerk of Legislature – Approved as amended, no capital projects requested**

**Highway – D Fund and DM Fund Budgets approved, capital projects discussed.**

Meeting adjourned at 9:25 PM

Minutes approved 12-11-07 all voting aye.