

WAYS AND MEANS COMMITTEE MEETING  
SPECIAL BUDGET REVIEW SESSIONS  
Monday, November 12, 2007

Members Present: Paul Dudley, Chair  
Ray Lockwood, ViceChair  
Steve Cuddeback  
Dan Schuster  
Linda Murphy

Members Absent: Francis Mitchell  
Ann Petrus

Legislators Present: George Fearon  
Christopher Palermo  
Peter Tortorici  
David Pappert  
Michael Lepak

Department Heads Present: Michael Pawlenko  
George Daniels  
Lloyd Hoskins  
Sheriff Gould  
Brian Dahl  
Dr. James Dolan  
Nick Valenti  
James Varagson  
Denise Stayton

County Manager – Wayne Allen

Staff Present: Andrea Seamans  
James Stowell  
Neil Rivenburg  
James Taber

Legislator-Elect Roger Mills

Citizen Reporter – Shane Liebler

Veterans Services

Discussion on Vets van driver paid from professional services vs drivers paid through payroll.

Reduce salary line by \$22,880.00

Reduce fringe benefits FICA line by \$1,750.00

Increase A6510.400.059 (Professional Services) by \$14,300.00

**Veterans budget approved with changes, no capital project requests**

District Attorney

Increase Revenue line A (State Aid – DA Recruitment & Retention) from \$7,384.00 to \$11,167.00

Increase A1165.100.000 (DA Recruitment & Retention Program) to \$10,313.00

Increase A1165.100.000 (Overtime/Traffic Administration) from \$3,500.00 to \$6,875.00

Increase A1165.800.001 (Fringe Benefits, Social Security) from \$61,552.00 to \$62,932.00

**District Attorney - Budget approved with changes, no capital requests**

**Public Defender – Budget approved, no capital requests**

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**Stop DWI Administration – Budget approved, no capital requests**

Medical Examiner

Reduce A1185.400.059 (Professional Services) from \$72,500.00 to \$67,026.00

Add 4<sup>th</sup> Coroner's Investigator, PT (A1185.100.000) - \$5,085.00

Increase A1185.800.001 (Fringe Benefits, Social Security) from \$2,911.00 to \$3,300.00

**Medical Examiner – Budget approved as amended, no capital requests**

Probation

Decrease Revenue A331.000.000 (State Aid – Probation Department) from \$175,653.00 to \$158,653.00

**Probation budget approved with changes, no capital requests**

**E-911 – Budget approved, capital request discussed**

Emergency Management/Fire/EMS

Eliminate purchase of Tahoe in A3640.200.000 (Emergency Management, Equipment) - \$35,000.00

Increase A3410.410.023 (Fire Training Tower Contractual, Electric) from \$1,000.00 to \$2,000.00

**Emergency Management/Fire/EMS – Budget approved, capital request discussed**

Buildings

Additional budget discussion on Thursday, November 15<sup>th</sup>

Sheriff

Additional budget discussion on Thursday, November 15<sup>th</sup>

Jail

Increase A3150.200.000 (Equipment) – Software Upgrade from \$50,000.00 to \$100,000.00

Additional budget discussion on Thursday, November 15<sup>th</sup>

Meeting adjourned at 9:15 PM  
Minutes approved 12-11-07 all voting aye.