

MINUTES
JOINT WAYS & MEANS COMMITTEE
CAYUGA COMMUNITY COLLEGE BUDGET
JULY 20, 2004
6:00 PM

PRESENT: Peter Tortorici, Michael Lepak, Richard Harrison, David Pappert, Michele Sedor, Ann Petrus, Dr. Golladay, Loren Geer, Herb Marshall, David Farrell, Peter Blauvelt, Tom Nagle, Dr. Gioia, William Catto, Paul Dudley, Dick Paulino.

2005 College Budget - No tuition increase.

No request for additional county funding-3rd year at same level.

Total budget up 12.8%

2740 – Enrollment-Estimated for 2005

45% enrollment increase in 3 years.

9/1/03 Fund \$1,360,000 (\$1,030,000 actual)

Budgeted FTE same as last year

11% enrollment growth on Auburn campus last year.

Mr. Marshall would like to see the College use the same fund balance as last year.

Committee approved College budget as presented.

Richard Paulino, Election Commissioner, spoke on behalf of two part-time employees who have to carry comp time past the four week period of use, it is a unique department.

Departments must not go over the 40 hrs, can't exceed 160 clock hours.

Use it or lose it policy for those entitled. Need to determine who is in what group.

Not covered by FLSA-Dept. heads, Administrators.

Departmental time-date, time, compensation time-they have to use it or lose it. No payment unless authorized by resolution.

Attorneys and part-time DA's etc. are not covered.

60 day limit with a 30 day extension.

A monthly time report should be sent to the oversite committee.

Not covered-Non-Bargaining (have Co. Attorney write up a policy).

Mr. Pappert will generate a memo to Dept. heads regarding this matter.

Legislator Dudley believes we should pay for 40 hours, over 40 hours we should pay overtime.

Meeting adjourned at 8:35 PM.