

	2005 General Tables/Annual Town Budgets													
	Aurelius Townwide	Aurelius Townside	Aurelius Outside Village	Brutus Townwide	Brutus Townside	Brutus Outside Village	Chico Townwide	Chico Townside	Chico Outside Village	Conquest	Fleming	Genoa not done	Ira Townwide	Ira Outside Village
General Fund Appropriations	208,564	35,000	197,569	15,000	138,560	144,500	129,250	246,092	245,776	167,407				
General Government Support														
Special Items														
Public Health	5,400	4,316	21,950	0	23,745	27,250	16,200	7,331	5,375	18,000				
Transportation	0	8,500	48,500	1,500	0	0	40,500	49,245	34,500	1,681				
Economic Development & Opportunity	46,897	0	3,000	0	0	0	20,500	5,500	3,200	5,750				
Culture & Recreation	2,900	7,832	16,000	22,250	8,150	0	39,500	56,291	54,100	36,200				
Home & Community Services	4,255	37,926	16,000	21,100	0	172,546	5,000	345,000	24,845	58,500				
Interfund Transfers	0	371,468	0	204,515	0	129,273	3,242	7,400	1,824					
Employee Benefits	53,908	6,542	97,180	7,470	3,808									
Debt Service Principal	32,000													
Debt Service Interest	13,723													
Undistributed														
Other	389,367	475,438	395,961	269,160	385,636	347,538	308,019	774,696	245,776	316,961				
Total Appropriations	1,183,322	1,200,824	43,510	115,460	30,000	1,000	55,000	239,591	90,000	12,973				
Less: Total Estimated Revenues	188,528	475,438	255,530	269,160	81,521	347,538	206,450	774,696	230,850	99,223				
Amount to be Raised (General Fund)	994,794	725,386	178,000	146,300	21,479	0	34,550	164,895	148,741	23,750				
Estimated Revenues (General Fund)														
Local Sources	70,940	350,914	60,040	153,300	41,280	346,538	120,550	485,655	140,850	36,250				
State Aid	56,681	1,700	37,200	400	10,241		32,900	47,200	50,000	1,125				
Federal Aid														
Interfund Transfers			115,080					2,250		0				
Unexpended Balance	59,418	120,824	43,510	115,460	30,000	1,000	55,000	239,591	90,000	12,973				
Total Estimated Revenues	191,039	475,438	255,530	269,160	81,521	347,538	206,450	774,696	230,850	99,223				
Highway Fund Appropriations														
General Government Support														
General Repairs	17,000	136,600	33,200	0	130,000	82,000	195,200	116,760	147,362					
Improvements	50,000	127,460	41,000	45,000	2,000	12,500	2,000	12,500	35,433					
Bridges														
Brush & Weeds	5,180	25,900	24,600	0	27,000	82,423								
Machinery	97,500	62,150	12,600	8,500	46,000	80,000	51,000	37,840						
Miscellaneous	73,400	9,000	56,411	8,721	52,500	55,700								
Snow Removal														
Repairs (Other Govs)														
Employee Benefits														
Debt Service														
Interest														
Interfund Transfers														
Undistributed														
Other														
Total Appropriations	424,320	275,965	194,300	177,357	215,646	312,774	381,805	566,960	128,964	231,805				
Less: Total Estimated Revenues	424,320	275,965	194,300	177,357	215,646	312,774	381,805	566,960	128,964	231,805				
Amount to be Raised (Highway)	0	0	0	0	0	0	0	0	0	0				
Highway Fund Estimated Revenues														
Local Sources	2,000	34,605	156,600	45,300	41,100	199,000	12,220	336,300	15,800	122,200				
State Aid	28,000	5,000	37,700	45,000	23,139	54,000			51,000					
Federal Aid														
Interfund Transfers	341,468	20,000	172,546	0	345,000	0	345,000	0	38,635	56,605				
Unexpended Balance	56,852	27,854	0	0	1,446	540,300	381,805	540,300	54,435	231,805				
Total Estimated Revenues (Highway)	424,320	87,469	194,300	45,300	215,646	234,000	381,805	540,300	128,964	231,805				



Annual Town Budgets

2005 General Table/Annual Town Budgets

	Sempronius	Sennett	Springport Townwide	Springport Outside Village	Sterling Townwide	Sterling Outside Village	Summerhill	Throop	Venice	Victory
<b>General Fund Appropriations</b>										
General Government Support	48,850	248,677	159,949	74,000	205,858	4,000	93,870	145,100	60,520	111,662
Special Items	11,700		5,920	4,144	12,500	20,500	11,500	11,500	11,025	9,900
Public Safety	700	1,390	306		29,418	29,418	200	400		15,400
Public Health	45,800	74,142	33,900		40,561	0	32,100	39,650	36,400	51,300
Transportation	0	25,270	200	48988	8,824		1,800		1,700	2,550
Economic Asst & Opportunity	3,600	98,644	1,840		3,240	3,000	3,775	11,800	1,300	2,150
Culture & Recreation	1,800	28,436		1671	14,000	4,550	4,950	23,000	800	48,314
Home & Community Services	17,100	78,000	22,400	12,300	86,453	855	17,174	26,000	55,575	3,000
Intertown Transfers			4,000				3,090		16,900	
Employee Benefits			2,000						3,000	
Debt Service Principal										
Debt Service Interest										
Undistributed	30,000				52,000		0			
<b>Total Appropriations</b>	<b>159,550</b>	<b>959,563</b>	<b>231,845</b>	<b>176,679</b>	<b>489,524</b>	<b>62,323</b>	<b>181,159</b>	<b>257,450</b>	<b>187,220</b>	<b>301,276</b>
<b>Less: Total Estimated Revenues</b>	<b>142,750</b>	<b>959,563</b>	<b>121,845</b>	<b>176,679</b>	<b>239,524</b>	<b>62,323</b>	<b>119,693</b>	<b>257,450</b>	<b>80,670</b>	<b>271,955</b>
<b>Amount to be Raised (General Fund)</b>	<b>16,800</b>	<b>(0)</b>	<b>110,000</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>61,466</b>	<b>0</b>	<b>106,550</b>	<b>29,321</b>
<b>Estimated Revenues (General Fund)</b>										
Local Sources	83,900	527,848	108,221	176,162	10,450	62,323	53,050	183,325	40,270	192,858
State Aid	8,850	40,000	12,624	517	47,200		16,643	45,700	10,400	27,050
Federal Aid		391,715								
Intertown Transfers										
Unrestricted Balances	50,000		0	0	181,874		50,000	48,425	30,000	52,047
<b>Total Estimated Revenues</b>	<b>142,750</b>	<b>959,563</b>	<b>121,845</b>	<b>176,679</b>	<b>239,524</b>	<b>62,323</b>	<b>119,693</b>	<b>257,450</b>	<b>80,670</b>	<b>271,955</b>
<b>Highway Fund Appropriations</b>										
General Government Support	60,000	7,550		45,500		117,880	98,888	105,000	100,900	127,390
Improvements	55,000	0	10,000	2,400	10,000	61,000	30,000	1,000	200,000	51,730
Bridges		3,000		7,650	3,000	19,288	10,000	1,000	38,000	
Brush & Weeds		0		13,000	84,000		50,675	21,000	124,675	38,000
Machinery		108,000					1,000		2,000	2,000
Repairs		100,025		65,000	72,370		70,562	62,000	67,925	60,050
Snow Removal										
Services for Other Govts										
Employee Benefits	39,510	89,679	850	25,500	57,958	53,768	47,875	33,350	76,750	35,273
Debt Service		0					26,600	21,609	25,925	25,925
Interest		0					1,382	4,151		2,416
Intertown Transfers		150,000		50,000						
Undistributed										
<b>Total Appropriations</b>	<b>18,000</b>	<b>679,934</b>	<b>10,850</b>	<b>348,650</b>	<b>312,128</b>	<b>251,936</b>	<b>345,182</b>	<b>249,110</b>	<b>627,850</b>	<b>401,484</b>
<b>Less: Total Estimated Revenues</b>	<b>174,000</b>	<b>344,111</b>	<b>10,850</b>	<b>348,650</b>	<b>134,128</b>	<b>251,936</b>	<b>270,982</b>	<b>132,350</b>	<b>242,850</b>	<b>234,608</b>
<b>Amount to be Raised (Highway)</b>	<b>174,000</b>	<b>344,111</b>	<b>0</b>	<b>0</b>	<b>178,000</b>	<b>0</b>	<b>74,196</b>	<b>116,760</b>	<b>385,000</b>	<b>166,876</b>
<b>Highway Fund Estimated Revenues</b>										
Local Sources	45,500	26,106	900	1,951,55	168,128	190,936	34,700	116,760	285,000	105,146
State Aid	42,000	33,000		24,567	61,000	61,000	30,000	0	0	51,730
Federal Aid										
Intertown Transfers		405,005		128,928	0	0	12,500	0	50,000	10,000
<b>Unrestricted Balance</b>	<b>35,000</b>	<b>0</b>	<b>9,950</b>	<b>348,650</b>	<b>168,128</b>	<b>251,936</b>	<b>77,200</b>	<b>116,760</b>	<b>385,000</b>	<b>166,876</b>
<b>Total Estimated Revenues (Highway)</b>	<b>122,500</b>	<b>464,111</b>	<b>10,850</b>	<b>348,650</b>	<b>168,128</b>	<b>251,936</b>	<b>77,200</b>	<b>116,760</b>	<b>385,000</b>	<b>166,876</b>

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