

Legislators Compensation Statement

	Aurelius Townwide	Aurelius Outside Village	Brutus Townwide	Brutus Outside Village	Cato Townwide	Cato Outside Village	Conquest	Fleming	Genoa not done	Ira Townwide	Ira Outside Village
<b>General Fund Appropriations</b>											
General Government Support	217,852	30,000	246,589	20,000	159,750	154,500	130,300	280,414	262,606	178,511	
Special Items											
Public Safety	6,000	4,724	9,250	8,350	5,600	15,500	15,400	7,428		6,600	
Public Health	0	500		1,500		1,000	15,000	500		13,081	1,750
Transportation	46,006	14,265	50,503	1,500	40,122		44,500	50,266		36,000	
Economic Asst & Opportunity	1,950	1,500	48,886	2,400	1,050		7,200	6,234		300	2,000
Culture & Recreation	1,950	7,832	1,000	22,450	7,900		20,000	5,500		3,000	6,000
Home & Community Services	3,772	31,386	7,100	10,785	24,900		12,050	41,500		57,100	45,050
Interfund Transfers	0	376,377	0	193,700	0	159,681	5,000	415,000			
Employee Benefits	74,451	6,027	74,260	6,895	146,513	2,705	30,550	64,000		41,515	14,678
Debt Service Principal	32,000				24,000						
Debt Service Interest	12,232				2,670						
Undistributed											
Other			30,000	30,000	6,000						
<b>Total Appropriations</b>	396,213	472,611	467,588	297,580	418,505	345,436	309,450	886,722	262,606	336,107	69,478
<b>Less: Total Estimated Revenues</b>	<u>178,736</u>	<u>472,611</u>	<u>367,757</u>	<u>297,580</u>	<u>118,546</u>	<u>345,436</u>	<u>213,916</u>	<u>886,722</u>	<u>260,890</u>	<u>158,653</u>	<u>55,025</u>
<b>Amount to be Raised (General Fund)</b>	217,477	0	99,831	0	299,959	0	95,534	0	1,716	177,454	14,453
<b>Estimated Revenues (General Fund)</b>											
Local Sources	71,760	416,646	107,640	185,100	20,730	344,436	120,350	548,005	162,390	96,000	45,900
State Aid	56,976	1,700	82,886	1,480	39,241		33,566	47,200	8,500	48,000	1,125
Federal Aid											
Interfund Transfers			70,000					2,000		0	
Unexpended Balance	<u>50,000</u>	<u>54,265</u>	<u>107,231</u>	<u>111,000</u>	<u>58,575</u>	<u>1,000</u>	<u>60,000</u>	<u>289,517</u>	<u>90,000</u>	<u>14,653</u>	<u>8,000</u>
<b>Total Estimated Revenues</b>	178,736	472,611	367,757	297,580	118,546	345,436	213,916	886,722	260,890	158,653	55,025
<b>Highway Fund Appropriations</b>											
General Government Support		17,000			4,600	9,416					
General Repairs		151,280		34,350	0	130,000	83,000	197,200	139,760		112,785
Improvements		55,000		131,650		42,500	45,000	23,985	145,000	53,397	
Bridges			1,900					2,000			
Brush & Weeds		5,200	27,150		0						30,600
Machinery		62,450	63,650		20,000	0	32,000	150,000	220,500	84,672	
Miscellaneous					12,600				1,500		
Snow Removal		76,800	69,795		77,000		47,000	61,000	86,500	65,143	
Services for Other Govts			34,500				43,000		1,000		
Employee Benefits		80,097	55,030	30,590	25,123	35,340	47,960	54,700	59,509	13,003	50,959
Debt Service		0					16,400				
Interest		0					3,236				
Interfund Transfers		0	0	50,000			5,000			0	
Undistributed											
Other			30,000								
<b>Total Appropriations</b>		447,827	282,025	196,590	189,323	217,256	322,596	488,885	666,269	216,215	194,344
<b>Less: Total Estimated Revenues</b>		<u>447,827</u>	<u>113,350</u>	<u>196,590</u>	<u>54,400</u>	<u>217,256</u>	<u>246,000</u>	<u>488,885</u>	<u>566,700</u>	<u>107,897</u>	<u>194,344</u>
<b>Amount to be Raised (Highway)</b>		0	168,675	0	134,923	0	76,596	0	99,569	108,318	0
<b>Highway Fund Estimated Revenues</b>											
Local Sources		3,000	36,000	150,300	45,400	42,575	166,000	1,220	362,700	54,500	122,500
State Aid		28,000	5,000	39,000		0	45,000	23,985	54,000	53,397	0
Federal Aid											
Interfund Transfers		376,377	51,000			159,681		415,000	0		
Unexpended Balance		<u>40,450</u>	<u>21,350</u>	<u>7,290</u>	<u>9,000</u>	<u>15,000</u>	<u>35,000</u>	<u>48,680</u>	<u>150,000</u>	<u>0</u>	<u>71,844</u>
<b>Total Estimated Revenues (Highway)</b>		447,827	113,350	196,590	54,400	217,256	246,000	488,885	566,700	107,897	194,344

Annual Town Budgets

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2007 General Table/Annual Town Budgets									
	Ledyard Townwide	Ledyard Outside Village	Locke	Mentz Townwide	Mentz Outside Village	Montezuma	Moravia Townwide	Moravia Outside Village	Niles
<b>General Fund Appropriations</b>									
General Government Support	140,236	2,000	180,275	121,750	4,385	77,800	134,674		156,700
Special Items								3,700	
Public Safety	3,000	11,782	11,300	5,800	6,650	9,750	8,340	8,402	13,700
Public Health	250	513	4,760	500	250		500	3,000	335
Transportation	44,178	1,213	55,000	48,150		49,050	60,000		58,300
Economic Asst & Opportunity	5,250		4,000	150	5,600	3,850	300	4,835	5,500
Culture & Recreation	308	1,500	7,650	3,495	11,200	5,400	1,000	1,800	7,600
Home & Community Services	35,703	11,361	5,350	29,715	4,700	9,242	800	3,500	13,350
Interfund Transfers	160,000		0	1,800	177,000		10,000	6,500	277,580
Employee Benefits	28,083	0	25,300	27,700	1,005	24,060	28,760	2,350	31,975
Debt Service Principal	6,133		20,000	34,444	0				
Debt Service Interest	1,902		1,200	12,431	0				
Undistributed							0	10,000	
<b>Total Appropriations</b>	<b>265,043</b>	<b>188,369</b>	<b>314,835</b>	<b>285,935</b>	<b>210,790</b>	<b>178,952</b>	<b>244,374</b>	<b>44,087</b>	<b>565,040</b>
Less: Total Estimated Revenues	<u>161,477</u>	<u>188,369</u>	<u>229,900</u>	<u>104,600</u>	<u>210,790</u>	<u>178,952</u>	<u>91,250</u>	<u>44,087</u>	<u>565,040</u>
Amount to be Raised (General Fund)	103,566	0	84,935	181,335	0	0	153,124	0	0
<b>Estimated Revenues (General Fund)</b>									
Local Sources	40,460	193,374	105,150	54,100	137,175	152,100	26,250	38,762	490,900
State Aid	18,000		24,750	22,500	1,665	13,650	32,000	1,325	24,414
Federal Aid									
Interfund Transfers									
Unexpended Balance	<u>103,017</u>	<u>(5,005)</u>	<u>100,000</u>	<u>28,000</u>	<u>71,950</u>	<u>13,202</u>	<u>33,000</u>	<u>4,000</u>	<u>49,726</u>
<b>Total Estimated Revenues</b>	<b>161,477</b>	<b>188,369</b>	<b>229,900</b>	<b>104,600</b>	<b>210,790</b>	<b>178,952</b>	<b>91,250</b>	<b>44,087</b>	<b>565,040</b>
<b>Highway Fund Appropriations</b>									
General Government Support									
General Repairs		132,960	148,800		73,706	107,700		137,903	185,500
Improvements		70,879	62,500		17,374			24,355	51,788
Bridges				6,156	0				2,500
Brush & Weeds	10,290							15,820	3,500
Machinery	53,409		60,000		19,031	33,000	35,000		29,500
Miscellaneous					0				
Snow Removal	27,560		118,000		72,162		103,504		92,500
Services for Other Govts	44,402							600	
Employee Benefits	38,256	12,777	55,275	150	32,200	36,920	39,254	39,374	65,961
Debt Service	34,133		18,750	0	33,333				
Interest	4,814		2,250		3,310				
Interfund Transfers							50,000		
Undistributed	0								
<b>Total Appropriations</b>	<b>212,864</b>	<b>216,616</b>	<b>465,575</b>	<b>6,306</b>	<b>251,116</b>	<b>177,620</b>	<b>227,758</b>	<b>218,052</b>	<b>431,249</b>
Less: Total Estimated Revenues	<u>212,864</u>	<u>216,616</u>	<u>190,500</u>	<u>6,306</u>	<u>251,116</u>	<u>82,620</u>	<u>98,456</u>	<u>218,052</u>	<u>330,768</u>
Amount to be Raised (Highway)	0	0	275,075	0	0	95,000	129,302	0	100,481
<b>Highway Fund Estimated Revenues</b>									
Local Sources	99,922	170,703	145,500	0	51,352	52,199	78,456	118,232	1,400
State Aid		0	30,000		17,374	12,115		24,355	51,788
Federal Aid									
Interfund Transfers				1,800	177,000			5,000	277,580
Unexpended Balance	<u>112,942</u>	<u>45,913</u>	<u>15,000</u>	<u>4,506</u>	<u>5,390</u>	<u>18,306</u>	<u>20,000</u>	<u>70,465</u>	<u>0</u>
<b>Total Estimated Revenues (Highway)</b>	<b>212,864</b>	<b>216,616</b>	<b>190,500</b>	<b>6,306</b>	<b>251,116</b>	<b>82,620</b>	<b>98,456</b>	<b>218,052</b>	<b>330,768</b>



CERTIFICATE OF THE CLEK OF THE LEGISLATURE

I hereby certify that I have compared the foregoing proceedings of the County Legislature of said County with the original record of proceedings and that the same is a correct transcript therefrom and of the whole of said original record, typographical errors excepted.

Lee Brew, Clerk  
Cayuga County Legislature

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