

Annual Town Budgets for the 2004 Tax Year
 (amount to be raised by taxes as listed in town budgets)
 12/31/03

Town	Highway Outside	General Outside	Total Outside	Highway Townwide	General Fund Townwide	Total Townwide	Grand Total to Raise
Aurelius	0	0	0	0	172,889	172,889	172,889
Brutus	0	0	0	189,891	144,748	334,639	334,639
Cato	0	0	0	122,993	301,410	424,403	424,403
Conquest	0	0	0	75,500	74,130	149,630	149,630
Fleming	0	0	0	0	0	0	0
Genoa	0	0	0	21,600	11,428	33,028	33,028
Ira	0	0	0	64,360	203,982	268,342	268,342
Ledyard	0	0	0	29,970	102,774	132,744	132,744
Locke	0	0	0	203,550	93,235	296,785	296,785
Mentz	0	0	0	0	165,352	165,352	165,352
Montezuma	0	0	0	98,100	2,500	100,600	100,600
Moravia	11,270	6,065	17,335	120,182	138,929	259,111	276,446
Niles	0	0	0	101,681	0	101,681	101,681
Owasco	0	0	0	10,000	10,000	20,000	20,000
Scipio	0	0	0	216,000	0	216,000	216,000
Sempronius	0	0	0	170,866	5,800	176,666	176,666
Sennett	0	0	0	264,824	0	264,824	264,824
Springport	0	0	0	0	110,000	110,000	110,000
Sterling	0	0	0	90,000	300,000	390,000	390,000
Summerhill	0	0	0	224,600	84,600	309,200	309,200
Throop	0	0	0	130,000	0	130,000	130,000
Venice	0	0	0	273,636	77,137	350,773	350,773
Victory	0	0	0	230,666	29,321	259,987	259,987
Totals	11,270	6,065	17,335	2,638,419	2,028,235	4,666,654	4,683,989

2004 General Table/Annual Town Budgets

2004 tax year	Aurelius Townwide	Aurelius Outside Village	Brutus Townwide	Brutus Outside Village	Cato Townwide	Cato Outside Village	Conquest	Fleming	Genoa not done	Ira Townwide	Ira Outside Village
General Fund Appropriations	156,711	40,000	195,220	20,000	146,650	138,369	100,050	226,128	119,932	126,812	
Special Items	44,870				22,648		32,000				
Public Safety	5,400	2,381	9,000	7,500	44,200	30,850	15,700	9,037	10,750	5,525	1,550
Public Health		8,800	46,450	1,200			36,500	48,163	47,000	200	1,681
Transportation	1,850	1,500	3,742	2,700	1,000		8,550	3,600	7,300	2,900	5,250
Economic Asst & Opportunity	2,899	1,832	1,000	22,250	8,150		18,150	8,154	12,200	52,000	33,550
Culture & Recreation	5,375	34,000	6,000	42,100			4,000	55,000			
Senior Community Services	3,375	504,218	0	151,501			5,000	285,000	44,900		
Interfund Transfers	60,108	5,579	91,326	7,470	141,433	2,905	15,500	55,700		42,009	14,323
Employee Benefits	31,000				24,000		0	0			
Debt Service Principal	15,171				4,800		0	0			
Debt Service Interest											
Undistributed											
Other	2,000			10,000			288,950	692,898	242,082	286,526	56,354
Total Appropriations	369,228	604,559	352,738	231,826	434,981	335,500	207,950	692,898	204,200	32,344	56,354
Less: Total Estimated Revenues	311,228	504,559	207,950	231,826	333,371	335,500	207,950	692,898	204,200	32,344	56,354
Amount to be Raised (General Fund)	58,000	100,000	144,788	0	101,610	0	0	0	0	0	0
Estimated Revenues (General Fund)	249,699	395,859	222,688	184,650	317,740	334,500	205,050	458,965	133,100	31,250	37,600
Local Sources	61,329	1,700	43,000	1,480	41,241		28,900	47,200	1,100	43,500	1,000
State Aid											
Federal Aid											
Interfund Transfers											
Unexpended Balance	58,000	207,000	87,000	85,696	76,000	1,000	55,000	183,733	20,000	7,754	17,754
Total Estimated Revenues	369,228	604,559	352,688	231,826	434,981	335,500	205,050	692,898	204,200	62,544	56,354
Highway Fund Appropriations											
General Government Support		17,000		32,557			81,000	153,925	106,000		190,550
General Repairs		125,200		122,519			45,000	23,139	130,000		
Improvements		44,700					2,000	12,500			
Bridges			1,560								
Brush & Weeds		5,000	24,642				27,000	38,000	150,000	70,000	
Machinery		58,300	60,412				45,000	44,750	70,000	40,000	
Miscellaneous		70,000	63,783		20,000	7,800	40,500				
Snow Removal			31,913		16,800		49,500				
Signs, Cows, Cows			59,072		75,000		49,638				
Employee Benefits		54,518		32,030	17,483	32,876	29,000	50,800	55,500	8,260	51,850
Debt Service							6,000				
Interest							5,000				
Interfund Transfers		145,000	0		50,000					0	
Undistributed											
Other		15,000	10,000								
Total Appropriations		534,718	251,382	187,106	182,293	211,676	328,158	313,614	526,500	118,260	242,400
Less: Total Estimated Revenues		534,718	251,382	187,106	182,293	211,676	328,158	313,614	526,500	118,260	242,400
Amount to be Raised (Highway)		0	0	0	0	0	0	0	0	0	0
Highway Fund Estimated Revenues		2,500	221,382	300	168,293	41,100	228,158	25,139	288,500	19,900	117,200
Local Sources		28,000	5,000	37,700			45,000	0	54,000	51,000	51,000
State Aid											
Federal Aid		504,218	0	84,553	14,000	163,376	55,000	270,000	0	34,000	24,200
Interfund Transfers			25,000	84,553	14,000	7,200	18,475	150,000	150,000	18,475	18,475
Unexpended Balance		534,718	251,382	187,106	182,293	211,676	328,158	313,614	492,500	53,900	242,400
Total Estimated Revenues (Highway)		534,718	251,382	187,106	182,293	211,676	328,158	313,614	492,500	53,900	242,400

Yearly Totals

Yearly Totals

	2004 General Table/Annual Town Budgets										Yearly Totals		
	Ledyard Townwide	Ledyard Outside Village	Locke	Mentz Townwide	Mentz Outside Village	Montezuma	Moravia Townwide	Moravia Outside Village	Niles	Owasco	Scipio		
General Fund Appropriations	95,617		163,834	121,925	4,000	79,900	117,563	3,700	155,300	238,300	102,689		
General Government Support													
Special Items	3,000	8,600	10,500	3,800	7,750	9,050	5,560	7,937	13,400	56,500	7,200		
Public Health	250	513	4,260	2,000	250		500	2,000	1,535	32,180	400		
Transportation	38,367	550	50,300	45,325		0	54,969		49,900	111,000	34,934		
Economic Asst & Opportunity	3,517	1,200	1,200	250	7,795	47,100	300	2,000	2,800	6,900	1,100		
Culture & Recreation	308	2,800	7,000	4,195	8,020	4,500	1,000	1,800	2,800	27,500	350		
Public Safety	26,753	5,170	5,063	27,112	171,384	6,150	5,000	6,500	7,400	146,300	25,850		
Intergovernmental			0						225,442	108,300	37,074		
Employee Benefits	30,601	855	17,800	25,579	1,300	21,473	21,707	1,935	25,293	15,000	10,000		
Debt Service Principal	5,120		30,000	42,000	14,776				7,300				
Debt Service Interest	710		1,625	3,308	843								
Undistributed													
Total Appropriations	204,243	57,000	291,589	275,494	224,388	168,173	207,399	14,000	486,520	750,480	392,343		
Less: Total Estimated Revenues	101,489	75,488	195,384	110,152	94,388	165,673	95,470	36,307	486,520	740,480	392,343		
Amount to be Raised (General Fund)	102,754	0	96,205	165,342	130,000	2,500	136,929	6,065	0	10,000	0		
Estimated Revenues (General Fund)													
Local Sources	26,028	3,523	97,300	43,300	3,075	135,600	7,470	13,182	412,350	385,650	286,855		
State Aid	26,945		21,034	26,000	1,700	4,000	32,000	1,125	14,384	72,500	22,800		
Federal Aid													
Interfund Transfers	46,496	71,965	80,000	40,842	89,583	26,073	29,000	22,000	59,786	282,330	82,688		
Unexpended Balance	101,469	75,488	195,334	110,142	94,358	165,673	68,470	36,307	486,520	740,480	392,343		
Total Estimated Revenues													
Highway Fund Appropriations													
General Government Support													
General Repairs			93,000		64,634	104,700		119,862	170,000	149,500	131,507		
Improvements			45,000	13,011	17,000			29,400	50,048	120,000	95,000		
Bridges					0								
Brush & Weeds	9,405		75,000		46,690	31,000	35,000	16,640	3,500	30,000	45,000		
Machinery	52,905				18,530				27,000	107,000	20,360		
Miscellaneous					64,603		94,800		66,000	45,000	58,608		
Snow Removal	19,876		88,000										
Special Projects	25,676												
Employee Benefits	25,205		44,050	250	24,817	34,403	29,958	600	59,923	101,900	57,575		
Debt Service	37,413							29,968		24,800			
Interest	6,121		0							2,800			
Interfund Transfers			25,000				20,000			2,810	3,370		
Undistributed	0												
Total Appropriations	186,602	196,938	370,050	13,261	236,274	170,103	179,758	196,470	378,971	559,010	436,420		
Less: Total Estimated Revenues	156,632	196,938	355,500	13,261	236,274	72,003	95,576	165,200	277,290	599,010	240,420		
Amount to be Raised (Highway)	29,970	0	14,550	0	0	98,100	120,182	11,270	0	10,000	196,000		
Highway Fund Estimated Revenues													
Local Sources	123,680	146,273	137,500	180	219,274	46,000	53,576	90,800	1,800	211,000	2,416		
State Aid		42,300	29,000		17,000	11,000		29,400	50,048	20,000	49,000		
Federal Aid													
Interfund Transfers													
Unexpended Balance	32,952	8,365	0	13,081	236,274	15,003	6,000	65,000	225,442	318,010	169,608		
Total Estimated Revenues (Highway)	156,632	196,938	166,500	13,261	236,274	72,003	59,576	185,200	277,290	549,010	220,420		

2004 General Table/Annual Town Budgets

	Sempronius	Sennett	Springport Townwide	Springport Outside Village	Sterling Townwide	Sterling Outside Village	Summerhill	Throop	Venice	Victory
General Fund Appropriations	48,600	348,336	152,087	74,000	190,351	4,000	96,929	121,340	55,320	101,925
General Government Support	10,800	15,986	5,920	6,390	15,000	14,150	10,700	10,800	11,025	12,500
Special Items	700	875	300			27,768	200	450		9,700
Public Health	42,000	49,382	33,150	48,107	39,281	0	31,200	37,500	35,400	50,100
Transportation	0	2,500	200	8,145	2,500	1,300	1,300	8,300	1,300	1,550
Economic Asset & Opportunity	0	15,000	1,740	1,055	5,000	3,000	8,750	8,750	650	2,500
Community Development	2,050	26,718	12,000	1,055	10,000	2,850	9,250	8,750	650	50,414
Home & Community Services										
Interfund Transfers	15,100	186,776	12,000	1,205	69,000	450	21,887	29,900	52,987	41,800
Employee Benefits		59,200	4,000		88,900		16,100		16,025	
Debt Service Principal			2,000				3,719		3,600	
Debt Service Interest										
Undistributed										
Total Appropriations	90,000	704,304	292,814	140,207	469,652	52,218	182,150	218,640	177,607	279,089
Less: Total Estimated Revenues	12,500	724,304	122,814	150,207	168,652	52,218	107,500	218,640	107,500	243,718
Amount to be Raised (General Fund)	5,800	0	110,000	(10,000)	300,000	0	84,600	0	77,137	29,321
Estimated Revenues (General Fund)	73,550	410,000	24,845	117,778	25,700	52,133	53,150	147,175	40,270	186,669
Local Sources	8,400	43,000	12,624	517	42,200		17,200	45,700	10,400	27,050
State Aid										
Federal Aid										
Interfund Transfers	65,000	271,994	85,545	31,912	100,752	85	37,210	26,065	50,000	29,989
Unexpended Balance	146,350	724,304	122,814	150,207	168,652	52,218	107,500	218,640	107,500	243,718
Total Estimated Revenues	146,350	724,304	122,814	150,207	168,652	52,218	107,500	218,640	107,500	243,718
Highway Fund Appropriations	60,000	2,000		39,500		116,064	88,888	105,000	75,000	116,482
General Government Support	55,000	0		20,000		61,000	30,000	1,000	170,000	51,824
General Repairs										
Improvements										
Bridges										
Brush & Weeds										
Machinery	60,000	0	6,500	7,600	10,000	18,600	61,275	1,000	123,500	20,000
Repairs				50,690	64,000		5,100	23,500	2,000	650
Miscellaneous										
Snow Removal	50,000	10,000		47,000	68,000		63,062	57,000	62,500	58,247
Services for Other Govts										
Employee Benefits	35,866	70,900	650	20,009	57,400	55,400	47,983	31,800	71,636	34,161
Debt Service										
Interest										
Undistributed										
Total Appropriations	118,000	72,900	7,150	319,799	292,138	251,064	323,166	219,300	560,636	389,485
Less: Total Estimated Revenues	108,000	320,876	7,150	319,799	202,138	251,064	88,566	89,300	287,000	158,819
Amount to be Raised (Highway)	10,000	401,024	0	0	90,000	0	234,600	130,000	273,636	230,666
Highway Fund Estimated Revenues	73,000	25,100	900	168,055	198,600	152,000	33,700	24,000	207,000	96,995
Local Sources										
State Aid										
Federal Aid										
Interfund Transfers										
Unexpended Balance										
Total Estimated Revenues (Highway)	108,000	320,876	7,150	319,799	202,138	251,064	88,566	89,300	287,000	158,819

CERTIFICATE OF THE CLEK OF THE LEGISLATURE

I hereby certify that I have compared the foregoing proceedings of the County Legislature of said County with the original record of proceedings and that the same is a correct transcript therefrom and of the whole of said original record, typographical errors excepted.

Lee Brew, Clerk
Cayuga County Legislature

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