



AGENDA
HEALTH & HUMAN SERVICES COMMITTEE
Thursday, November 9, 2023 at 5:30PM
Live Stream Link: <https://www.youtube.com/watch?v=8zmJOLub7yE>

CALL TO ORDER: By Hon. Elane Daly, Chair

MEMBERS: Legislators Christina Calarco, Michael Didio, Aileen McNabb-Coleman, Brian Muldrow, Heidi Nightengale (Vice Chair), and Lydia Patti Ruffini

MINUTES TO APPROVE: October 12, 2023

PUBLIC HEARING: 5:30PM- Call 315-294-8051, if you wish to speak on the public hearing.

- Shared Services Plan 2023

APPOINTMENTS:

Mental Health Sub Committee

Jonathan Lane, 3 Washington St., Apt 3, Auburn, NY 13021, Term – 1/1/23 to 12/31/26

Timothy Donovan, 23 Chedell Place, Apt 17, Auburn, NY 13021, Term – 1/1/23 to 12/31/23

DEPARTMENT UPDATES FOR COMMITTEE:

Kathleen Cuddy (Health) –

- Health Department continues to work toward filling vacant positions
- Department staff have taken part in numerous outreach events around county. The emphasis on educating people about Injury Prevention, Lead Poisoning Prevention, Healthy Neighborhoods and vaccine
- Our Department is applying for a grant to provide funding for qualifying residential updates to mitigate lead paint hazards.

Lauren Walsh (Community Services) – No updates

Christine Bianco (Social Services) – No updates

Brenda Wiemann (Office for the Aging) –

- The Annual Medicare Enrollment began October 15th and as of 11/2/23 we have already had over 248 callers. One hundred and twenty-one (121) community members have been assisted by our three (2 FTE) certified insurance counselors for comprehensive Medicare guidance during the first two weeks of the season. The biggest challenge this year is significant increases in premiums for Medicare Part D drug plans.
- All of our Meals on Wheels clients have received a two-day supply of shelf-stable meals in preparation for winter weather, and we encourage them to stock up on other non-perishables in case the delivery has to be canceled.
- Have had many discussions with many community members regarding the need for a new meal vendor and vendor location related to the recently published RFP for the Senior Meal program.
- NYSOFA will conduct a program review 11/14 and 11/15.
- We continue without an Aging Services Assistant and Volunteer Coordinator, negatively impacting our program functioning – other staff are going above and beyond to maintain services.

Debra Dennis (Youth Bureau) –

- Several applications have been received for 2024 Youth Bureau Funding. These include new requests from previously unfunded organizations, as well as ARPA requests. These are being reviewed and will be discussed at next meeting with the Youth Advisory Board on 11/30/23. Hoping to receive more applications from groups who requested an extension. I hope to have some Resolutions for the December meeting.
- Working on State Aid Vouchers to be sent out this month to be reimbursed by end of 2023.
- Student Government Day was successful. Over 90 students representing 8 School Districts participated. If you have feedback or suggestions for next year, please let me know.

RESOLUTIONS:

HEALTH:

- 11-23-HH-1 Authorizing the Chairman of the Legislature and the Public Health Director to Contract with CiTi BOCES for provision of Audiological Services for Children Eligible for 3-5 Services (SED-4410 pre-school special education services).
- 11-23-HH-2 Authorizing the Chairman of the Legislature and the Public Health Director to enter into the Public Health Preparedness Contract with HRI (Working in Collaboration with NYSDOH) and Accept Funding for the time period of 7/1/23-6/30/24

SOCIAL SERVICES:

- 11-23-HH-3 Authorizing the Commissioner of Social Services to enter into an agreement with Qtrac to provide a Virtual Queuing and Appointment solution for the Department of Social Services.
- 11-23-HH-4 Authorizing the Chairman of the Legislature and the Commissioner of Social Services to Contract with Cayuga Centers for Diversion Case Management Services
- 11-23-HH-5 Authorizing the Chairman of the Legislature and the Commissioner of Social Services to Enter into a Contract with Cayuga County Employment & Training Department for Provision of Services
- 11-23-HH-6 Authorizing the Commissioner of Social Services to Fill the FT Clerk Position in the Temporary Assistance Intake Unit
- 11-23-HH-7 Authorizing the Commissioner of Social Services to Fill an Audit Clerk position in the Intake Unit
- 11-23-HH-8 Authorizing the Commissioner of Social Services to fill a FT Caseworker Position in the Child Welfare Services Unit of the Department of Social Services.
- 11-23-HH-9 Authorizing the Commissioner of Social Services to Fill a Sr. Human Services Examiner Position in the Temporary Assistance Unit

MENTAL HEALTH:

- 11-23-HH-10 Authorizing the Chair of the Cayuga County Legislature and the Director of Community Services to accept funding from OMH for OISE
- 11-23-HH-11 Authorizing the Director of Community Services and the Chair of the Cayuga County Legislature to sign contracts with various agencies for Substance Use and Mental Health Services funded by Opioid Settlement Funds
- 11-23-HH-12 Authorizing a transfer from the general fund to the Mental Health Department to cover psychiatric care

ADJOURNMENT: Thursday, December 7, 2023 at 5:30PM

IF YOU HAVE A DISABILITY AND NEED ACCOMMODATIONS, PLEASE CALL THE CLERK OF THE LEGISLATURE'S OFFICE AT 253-1308 AT LEAST 48 HOURS BEFORE THE SCHEDULED MEETING TO ADVISE WHAT ACCOMMODATIONS WILL BE NECESSARY.

RESOLUTION NO. _____

11/28/23

HD CiTi BOCES Contract

Authorizing the Chairman of the Legislature and the Public Health Director to Contract with CiTi BOCES for provision of Audiological Services for Children Eligible for 3-5 Services (SED-4410 pre-school special education services).

BY: Elane Daly, Chairman of the Health & Human Service Committee
Hans Pecher, Chairman of the Ways & Means Committee

WHEREAS, the Cayuga County Health Department assumes fiscal responsibility for the provision of services to eligible children (SED-4410 pre-school special education services); and

WHEREAS the Health Department is required to ensure that appropriate service providers are available for provision of services for those eligible children; and

WHEREAS, the Health Department has the desire to contract with CiTi BOCES for provision of audiological services; and rate schedule is established and set by State Education for those 4410 providers operating preschool programs; and

WHEREAS, CiTi BOCES has the following set rates for the 2023-2024 school year:

Audiology Session (per 30-minute session) = \$189.75

Audiology Session (per 30 minutes group session) = \$94.88

Audiology Consults (per consult) = \$380.00

Audiology Evaluations (per evaluation) = \$605.00

NOW, THEREFORE, BE IT

RESOLVED, that the Chairman of the Legislature and the Public Health Director be authorized to contract with CiTi BOCES to provide audiological services as required for SED-4410 for a term of July 1, 2023 through June 30, 2024 at the rates set forth above.

RESOLUTION NO. _____

11/28/23

HD PHP Grant 2023-2024

Authorizing the Chairman of the Legislature and the Public Health Director to enter into the Public Health Preparedness Contract with HRI (Working in Collaboration with NYSDOH) and Accept Funding for the time period of 7/1/23-6/30/24

BY: Elane Daly, Chairman of the Health & Human Services Committee
Hans Pecher, Chairman of the Ways & Means Committee

WHEREAS, HRI (Health Research, Inc.) working in collaboration with NYSDOH wishes to contract with Cayuga County Health Department for the period of 7/1/2023 – 6/30/2024 in the amount not to exceed \$76,937 for the purpose of continued development of public health preparedness in Cayuga County; NOW, THEREFORE, BE IT

RESOLVED, that the Chairman of the Legislature and the Public Health Director be authorized to enter into a contract with HRI in collaboration with the NYS Department of Health, to accept funding in the amount not to exceed \$76,937 for the time period of 7/1/23-6/30/24, for the purpose of continued development of public health preparedness in Cayuga County; and be it further

RESOLVED, that the Cayuga County Director of Finance be authorized and directed to make all necessary journal and accounting entries to amend the Health Department’s 2023 budget in the following manner:

Increase Revenue Account #A40250 43425.....\$76,937
Increase Appropriation Account #A40254 54000.....\$76,937

And be it also

RESOLVED, that the Chairman of the Legislature and the Public Health Director be authorized to enter into any subcontracts necessary to carry out the goals of the grant and also accept any additional funds associated with this grant.

RESOLUTION NO. _____ 11/28/23

HS Authorize Agreement with Qtrac

Authorizing the Commissioner of Social Services to enter into an agreement with Qtrac to provide a Virtual Queuing and Appointment solution for the Department of Social Services.

BY: Elane Daly, Chairman of the Health & Human Service Committee
 Hans Pecher, Chairman of the Ways & Means Committee

WHEREAS, the Department of Social Services and the Department of Motor Vehicles currently utilize an existing queuing and appointment solution through a company that will no longer support its product, which made it necessary to seek a solution to replace the existing product; and

WHEREAS, the Department of Social Services, the Department of Motor Vehicles and IT worked together to identify Qtrac as the queuing and appointment solution that will be most effective for our needs while being fiscally responsible; and

WHEREAS, the Qtrac virtual queuing and appointment solution is beneficial in managing clients requesting services in the intake unit of the Department of Social Services by improving customer service, expediting wait time, improving confidentiality and safety; and

WHEREAS, the Department of Social Services desires to establish a formal agreement with Qtrac for the purchase of the Virtual Queuing and Appointment Platform Software at the rates listed:

Monthly Licensing	\$405.08/month
Phone Number Monthly Maintenance and Support	\$ 5.43/month
Monthly total	\$410.51/month

One-time fee Qtrac set up	\$527.67
---------------------------	----------

And

WHEREAS; these expenses are budgeted for in the 2023 Department of Social Services' budget and are reimbursed by Federal and State funds at 62%; NOW, THEREFORE, BE IT

RESOLVED, that the Commissioner of Social Services be authorized to enter into an agreement with Qtrac for the Virtual Queuing and Appointment Platform software, for the period of December 1, 2023, to December 31, 2024, at the above rates and not to exceed \$5,900 annually and upon such form as may be approved by the County Attorney; and be it further

RESOLVED, that these services be paid from Account #A60104 54111 of the 2023 Department of Social Services' Budget.

RESOLUTION NO. _____ 11/28/23 HS Cayuga Centers for DCM 2023-24

Authorizing the Chairman of the Legislature and the Commissioner of Social Services to Contract with Cayuga Centers for Diversion Case Management Services

BY: Elane Daly, Chairman of the Health & Human Services Committee
Hans Pecher, Chairman of the Ways & Means Committee

WHEREAS, diverting youth who have committed minor criminal offenses away from the criminal justice system by providing home & community-based treatment, supervision and family support services can help reduce the use of conventional criminal penalties, detention placements and placement into foster care while also ensuring that recidivism does not increase, and public safety is not jeopardized; and

WHEREAS, Cayuga County Department of Social Services has contracted with Cayuga Centers to provide a Diversion Case Management (DCM) program for at-risk 12-15-year old youth with the goal of preventing the youths' entrance or further penetration into the juvenile justice system and preventing out-of-home placements into foster care; and

WHEREAS, referrals to the Diversion Case Management (DCM) program have come from Cayuga County Probation Department and/or Cayuga County Family Court and have been utilized as an alternative to a court intervention for at risk youth 12-15 years of age; and

WHEREAS, Cayuga County Department of Social Services desires to renew its contract with Cayuga Centers for the provision of Diversion Case Management Services; NOW, THEREFORE, BE IT

RESOLVED, that the Chairman of the Legislature and the Commissioner of Social Services be authorized to enter into a contract with Cayuga Centers for the period of 8/1/23-12/31/24 for the provision of Diversion Case Management (DCM) Services at a cost of \$182,425; and be it further

RESOLVED that the expenses be paid from account# A60704 54185 of the Department of Social Services' Budget; and be it further

RESOLVED that the Finance Director be authorized to make the appropriate entries to execute the intent of this resolution.

RESOLUTION NO. _____

11/28/23 HS Employment & Training 2024

Authorizing the Chairman of the Legislature and the Commissioner of Social Services to Enter into a Contract with Cayuga County Employment & Training Department for Provision of Services

BY: Elane Daly, Chairman of the Health & Human Service Committee
Hans Pecher, Chairman of the Ways & Means Committee

WHEREAS, the Department of Social Services has need to provide employment and training services to public assistance recipients to meet the obligations of the Work Requirement Program; and

WHEREAS, the Department of Social Services has successfully contracted with Cayuga County Employment and Training Department in the past for provision of these services; NOW, THEREFORE, BE IT

RESOLVED, that the Chairman of the Legislature and the Commissioner of Social Services be authorized to enter into a contract with Cayuga County Employment and Training to provide employment and training services to public assistance recipients for the period of January 1, 2024, to December 31, 2028, at a cost of \$138,000 for 2024, \$140,000 for 2025, \$142,000 for 2026, \$144,000 for 2027, and \$146,000 for 2028 and upon such forms as may be approved by the County Attorney; and be it further

RESOLVED, that the charges for these services be paid out of account #A60104 54189 of the Department of Social Services Budget.

RESOLUTION NO. _____

11/28/23 HS Fill FT Clerk Temporary Assistance Intake Unit

Authorizing the Commissioner of Social Services to Fill the FT Clerk Position in the Temporary Assistance Intake Unit

BY: Elane Daly, Chairman of the Health & Human Service Committee
Hans Pecher, Chairman of the Ways & Means Committee

WHEREAS, there is a Full-Time Clerk vacancy in the Intake Unit of Social Services (position #7387) due to a retirement; and

WHEREAS, there is a high volume of applications and people coming in to apply for assistance in the Intake Unit of the Department of Social Services; and

WHEREAS, it is necessary to have clerical coverage to assist with this volume; and

WHEREAS, these clerical services are necessary for the effective and efficient operation of the Unit; and

WHEREAS, these services were budgeted for in the 2023 Department of Social Services Budget; NOW, THEREFORE, BE IT

RESOLVED, that the Authorization to Fill is valid through May 28, 2024, per resolution No. 307-20; and be it further

RESOLVED, that the Commissioner of Social Services be authorized and directed to fill the vacant Full-Time Clerk position (#7387) in accordance with Civil Service Rules and Regulations and the policies of the County of Cayuga.

RESOLUTION NO. _____ 11/28/23 HS Fill Audit Clerk position in the Intake Unit

Authorizing the Commissioner of Social Services to Fill an Audit Clerk position in the Intake Unit

BY: Elane Daly, Chairman of the Health & Human Service Committee
Hans Pecher, Chairman of the Ways & Means Committee

WHEREAS, there is an Audit Clerk vacancy (Position Control #2234) in the Intake Unit of the Department of Social Services due to a resignation; and

WHEREAS, it is necessary to have clerical coverage to assist with the volume of applications and people coming in to apply for assistance; and

WHEREAS, these clerical services are necessary for the effective and efficient operation of the Unit; and

WHEREAS, funding for this position has been budgeted in the 2023 Department of Social Services budget;
NOW, THEREFORE, BE IT

RESOLVED, that the Authorization to Fill is valid through May 28, 2024, per resolution 307-20; and be it further

RESOLVED, that the Commissioner of Social Services be authorized and directed to fill the Audit Clerk position and any subsequent fill behinds in a manner consistent with the rules and regulations of the Cayuga County Civil Service Commission and the policies of the County of Cayuga.

Diann Ferris

From: noreply@cayugacounty.us
Sent: Monday, October 23, 2023 12:17 PM
To: Diann Ferris; Denise Prieto
Subject: Online Form Submittal: Authorization to Create/Fill

Authorization to Create/Fill

A copy of this completed form MUST be attached to ALL Civil Service MSD-426 forms when filling a position.

Date 10/23/2023

Authorization To: Fill Only

**** New Position Duties Statement (NPDS) - Short Form
REQUIRED IF the title exists within the department**

**** New Position Duties Statement (NPDS) - Long Form
REQUIRED IF the title does NOT exist within the department**

Do you anticipate this request to result in fill-behinds? No

Cayuga County Department Social Services

Job Title Being Requested (Exact Civil Service Title) Audit Clerk

Position Control Number 2234

Position Status Permanent

Position Designation Full-Time

Budget Account Number 60101 51001

Is a position being abolished to create the new position? No

Is the salary of requested position in the current comp plan? Yes

Comp Plan Requested IS IN CSEA

CSEA Grade 5

Probationary Salary Amount	40,107
Step 4 Amount (CSEA)	42,888
Starting Salary for Position Requested	40,107
Justification for Salary Requested	The salary is determined by the CSEA CBA and it is set at a Grade 5, The probationary rate for a Grade 5 position is \$40,107.
Does position include fringe benefits?	Yes
What is the justification for filling this position AND why is it important for your department?	The Audit Clerk plays a critical role in the Intake Unit of the Department of Social Services. The department is mandated to qualify and connect services to individuals and families in need.
How is this position funded?	Budget
Is this a reimbursed position?	Yes
How is this position reimbursed (percentage, dollar amount)?	62%
What will the fiscal impact of filling this position in your budget this year and in future fiscal years?	The position is currently budgeted at a rate of \$42,888 Grade 5 Step 4 and the new hire will be brought on board at the probationary step which is \$40,107. That will be a savings of \$2,781.
Department Head	Christine Bianco
Date	10/23/2023
Attestation	I have been directed to submit on behalf of the authorized department or agency head
Name of Person Submitting on Behalf of Department or Agency Head	Jennifer Marshall
Title of Person Submitting on Behalf of Department or Agency Head	Deputy Director of Social Services

(Section Break)

Approved 10-23-23

Diann Ferris

Diann Ferris
Human Resources Administrator

RESOLUTION NO. _____ 11/28/23 HS Fill FT Caseworker Position (Services Unit).

Authorizing the Commissioner of Social Services to fill a FT Caseworker Position in the Child Welfare Services Unit of the Department of Social Services.

BY: Elane Daly, Chairman of the Health & Human Services Committee
Hans Pecher, Chairman of the Ways & Means Committee

WHEREAS, there is a Caseworker vacancy in the Child Welfare Unit of Social Services (position control #2214) due to a resignation; and

WHEREAS, this position is responsible for managing a caseload of open protective, preventive, and foster care cases in the Child Welfare Unit of Social Services and the services provided are mandated services; and

WHEREAS, this position is reimbursed at a minimum of 62% State and federal funding; and

WHEREAS, this position is funded in the Social Services Department's 2023 budget; NOW, THEREFORE BE IT

RESOLVED, that the Authorization to Fill is valid through May 28, 2024, per resolution 307-20; and be it further

RESOLVED, that the Commissioner of Social Services is authorized and directed to fill a Caseworker (PC#2214) position in the Child Welfare Unit and any fill behinds that may occur in accordance with Civil Services Rules and Regulations and the policies of the County of Cayuga.

Diann Ferris

From: noreply@cayugacounty.us
Sent: Monday, October 23, 2023 9:31 AM
To: Diann Ferris; Denise Prieto
Subject: Online Form Submittal: Authorization to Create/Fill

Authorization to Create/Fill

A copy of this completed form MUST be attached to ALL Civil Service MSD-426 forms when filling a position.

Date 10/23/2023

Authorization To: Fill Only

**** New Position Duties Statement (NPDS) - Short Form
*REQUIRED IF the title exists within the department***

**** New Position Duties Statement (NPDS) - Long Form
*REQUIRED IF the title does NOT exist within the department***

Do you anticipate this request to result in fill-behinds? No

Cayuga County Department Social Services

Job Title Being Requested (Exact Civil Service Title) Caseworker

Position Control Number 2214

Position Status Permanent

Position Designation Full-Time

Budget Account Number 60101 51001

Is a position being abolished to create the new position? No

Is the salary of requested position in the current comp plan? Yes

Comp Plan Requested IS IN CSEA

CSEA Grade 17

Probationary Salary Amount	48,998
Step 4 Amount (CSEA)	54,638
Starting Salary for Position Requested	48,998
Justification for Salary Requested	The salary is determined by the CSEA CBA and is set at a Grade 17 probation amount which is \$48,998.
Does position include fringe benefits?	Yes
What is the justification for filling this position AND why is it important for your department?	This Caseworker position is in our Child Welfare CPS Unit and is mandated to investigate reports of neglect and maltreatment of children.
How is this position funded?	Budget
Is this a reimbursed position?	Yes
How is this position reimbursed (percentage, dollar amount)?	62%
What will the fiscal impact of filling this position in your budget this year and in future fiscal years?	The person in the position currently is at a Grade 17 Step 3 which is \$52,860. There will be a cost savings of \$3,862.
Department Head	Christine Bianco
Date	10/23/2023
Attestation	I have been directed to submit on behalf of the authorized department or agency head
Name of Person Submitting on Behalf of Department or Agency Head	Jennifer Marshall
Title of Person Submitting on Behalf of Department or Agency Head	Deputy Director of Social Services
(Section Break)	

Email not displaying correctly? [View it in your browser.](#)

Approved 10-23-23

Diann Ferris

Diann Ferris
Human Resources Administrator

RESOLUTION NO. _____

11/28/23

HS Fill Sr HS Examiner PA

Authorizing the Commissioner of Social Services to Fill a Sr. Human Services Examiner Position in the Temporary Assistance Unit

BY: Elane Daly, Chairman of the Health & Human Service Committee
Hans Pecher, Chairman of the Ways & Means Committee

WHEREAS, there is a Sr. Human Services Examiner vacancy (position control #2261) in the Temporary Assistance Unit due to a resignation; and

WHEREAS, this position is responsible for supervising several Examiner positions, as well as determining eligibility for public assistance and managing a caseload of recipients receiving public assistance; and

WHEREAS, this position is necessary for the effective and efficient operation of the Temporary Assistance Unit of Social Services; and

WHEREAS, this is a budgeted position in the 2023 Social Services' budget and is funded at approximately 62% State and Federal; NOW, THEREFORE, BE IT

RESOLVED, that the Authorization to Fill is valid through May 31, 2024, per resolution 307-20; and be it further

RESOLVED, that the Commissioner of Social Services be authorized and directed to fill the vacated Sr. Human Services Examiner position (position control #2261), and any fill behinds that may occur in a manner consistent with the rules and regulations of the Cayuga County Civil Service Commission and the policies of the County of Cayuga.

Diann Ferris

From: noreply@cayugacounty.us
Sent: Wednesday, October 25, 2023 5:13 PM
To: Diann Ferris; Denise Prieto
Subject: Online Form Submittal: Authorization to Create/Fill

Authorization to Create/Fill

A copy of this completed form MUST be attached to ALL Civil Service MSD-426 forms when filling a position.

Date 10/25/2023

Authorization To: Fill Only

**** New Position Duties Statement (NPDS) - Short Form
*REQUIRED IF the title exists within the department***

**** New Position Duties Statement (NPDS) - Long Form
*REQUIRED IF the title does NOT exist within the department***

Do you anticipate this request to result in fill-behinds? Yes

Cayuga County Department Social Services

Job Title Being Requested (Exact Civil Service Title) Senior Social Welfare Examiner

Position Control Number 2261

Position Status Permanent

Position Designation Full-Time

Budget Account Number 60101 51001

Is a position being abolished to create the new position? No

Is the salary of requested position in the current comp plan? Yes

Comp Plan Requested IS IN CSEA

CSEA Grade 17

Probationary Salary Amount	48,998
Step 4 Amount (CSEA)	54,638
Starting Salary for Position Requested	48,998
Justification for Salary Requested	The salary is determined by the CSEA CBA and is a Grade 17.
Does position include fringe benefits?	Yes
What is the justification for filling this position AND why is it important for your department?	This position is responsible for supervising several Examiner positions, as well as determining eligibility for public assistance and managing a caseload of recipients receiving public assistance. This is a mandated position.
How is this position funded?	Budget
Is this a reimbursed position?	Yes
How is this position reimbursed (percentage, dollar amount)?	62%
What will the fiscal impact of filling this position in your budget this year and in future fiscal years?	This is a budgeted position at a Grade 17 Step 2 amount which is \$51,091. The new person will start at the step 1 Grade 17 rate which is \$48,998.
Department Head	Christine Bianco
Date	10/25/2023
Attestation	I have been directed to submit on behalf of the authorized department or agency head
Name of Person Submitting on Behalf of Department or Agency Head	Jennifer Marshall
Title of Person Submitting on Behalf of Department or Agency Head	Deputy Director of Social Services

(Section Break)

Approved 10-26-23

Diann Ferris

Diann Ferris
Human Resources Administrator

Email not displaying correctly? [View it in your browser.](#)

RESOLUTION NO. _____

11/28/23

MH ACCEPTING OMH FUNDS FOR OISE

Authorizing the Chair of the Cayuga County Legislature and the Director of Community Services to accept funding from OMH for OISE

BY: Elane Daly, Chairman of the Health & Human Service Committee
Hans Pecher, Chairman of the Ways & Means Committee

WHEREAS, the Cayuga County Community Mental Health Center was awarded funding from OMH, in the amount of \$90,000 annually, to support Ongoing Integrated Supported Employment (OISE); and

WHEREAS, OISE is a non-licensed, fully state aid funded, program that provides extended supported employment services to adults with serious mental illness and will have the capacity support up to 30 individuals at any given time; and

WHEREAS, it is necessary to amend the 2023 Mental Health budget in order to accept this funding; now, therefore be it

RESOLVED, that the Director of Finance be authorized and directed to amend the 2023 Mental Health budget in the following manner and make the necessary journal and accounting entries to accept these funds:

Increase Revenue Account A43460 43497 State Aid-Unity House by \$90,000
Increase Expense Account A43464 54000 Contractual Expenses by \$90,000

and be it further

RESOLVED, that the Chair of the Legislature and the Director of Community Services be authorized to enter into any contracts necessary to carry out the goals of described funding upon such forms as may be approved by the County Attorney.

RESOLUTION NO. _____

11/28/23

2023 MH Opioid Settlement Fund Contracts

Authorizing the Director of Community Services and the Chair of the Cayuga County Legislature to sign contracts with various agencies for Substance Use and Mental Health Services funded by Opioid Settlement Funds

BY: Elane Daly, Chair; Health and Human Services Committee, and
Hans Pecher, Chair; Ways and Means Committee.

WHEREAS, Cayuga County is a named plaintiff to several lawsuits (“Actions”) brought against numerous defendants, including drug manufacturers, distributors, and chain pharmacies based on claims that they individually and collectively contributed to the opioid epidemic in New York State and created a public health crisis in violation of their obligations under federal and State law; and

WHEREAS, Cayuga County has heretofore resolved to settle some of these Actions and anticipates that additional Actions will be settled in similar fashion in the near future (collectively, “Opioid Settlements”);
and

WHEREAS, as a result of these Opioid Settlements, Cayuga County has and will continue to receive direct payments from the named defendants, some of which will be one-time payments and some paid over multiple years depending on the defendant, with payments beginning in 2022; and

WHEREAS, the Cayuga County Legislature passed a Resolution (No. 218-22) committing these settlement funds to the treatment, recovery and prevention of Opioid Use Disorders and any co-occurring Substance Use Disorders or Mental Health conditions; and

WHEREAS, Resolution number 218-22 concluded the Community Services Board was directed to develop the programming needed to enhance and improve the provision of prevention, treatment, public education, mental health treatment, vocational services for people recovering from substance use, and related treatment, therapy and support services throughout Cayuga County; and

WHEREAS, the Community Services Board has met and has voted to continue funding projects at Cayuga County Community Mental Health Center and CHAD for \$75,000 each for their respective projects, as well as \$95,000 for additional projects at Nick’s Ride; therefore be it

RESOLVED, that the 2023 budget be modified as follows:

Increase line	A43100-41630	MH Opioid Settlement	Revenue by	\$ 170, 000.00
Increase line	A43104-54118	Contractual Agreements	Expense by	\$ 170, 000.00

And therefore be it further,

RESOLVED, that the Director of Community Services and the Chair of the Cayuga County Legislature be authorized to sign on behalf of the Local Governmental Unit contracts with these agencies to provide proposed services.

RESOLUTION NO. _____

11/28/23

MH Transfer Funds rev1

Authorizing a transfer from the general fund to the Mental Health Department to cover psychiatric care

By: Elane Daly, Chair, Health and Human Services Committee, and
Hans Pecher, Chair, Ways and Means Committee

WHEREAS, all NYS county mental health departments, including Cayuga County Mental Health, are responsible for providing forensic psychiatric care related to restoration services based on NYS law; and

WHEREAS, these expenses are court-ordered, highly variable, and therefore difficult to predict for budgetary purposes; and

WHEREAS, it is anticipated due to the nature of one ongoing case, expenses will exceed the amount currently budgeted for 2023; and

WHEREAS, additional services will continue to be rendered through the remainder of 2023 for the aforementioned case as well as the possibility of other cases being assigned over which the County has no control; therefore be it

RESOLVED, that the Cayuga County Legislature hereby amends the 2023 budget for Cayuga County Mental Health Department and authorizes the Finance Director to make the following journal and accounting entries:

Increase FC Evals A43214 54000	\$146,582.68
Decrease Fund Balance	\$146,582.68